



MENDOCINO COUNCIL OF GOVERNMENTS

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February 26, 2024

To: MCOG Board of Directors
From: Janet Orth, Deputy Director & CFO
Subject: Information Packet of March 4, 2024 Meeting - No Action Required

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The following items are attached.

1. [Technical Advisory Committee \(TAC\)](#) – Meeting minutes of January 17, 2024. More at: [Technical Advisory Committee \(TAC\) - Mendocino Council of Governments \(mendocinocog.org\)](#)
2. [Caltrans District 1 Milestone Report](#) – The most recent report of Caltrans projects in Mendocino County, dated February 10, 2024.
3. [CALCOG 2024 Regional Leadership Forum](#) – Presentations from the February 7-9 forum are posted here: [RLF 2024 Speaker PowerPoints : California Association of Councils of Governments \(calcog.org\)](#)

MINUTES

MENDOCINO COUNCIL OF GOVERNMENTS
TECHNICAL ADVISORY COMMITTEE

Primary Location

MCOG Office – 525 S. Main St., Ukiah (Upstairs Conference Room)

Teleconference Locations

City of Point Arena - 451 School Street, Point Arena

City of Fort Bragg – Engineering office, 416 N. Franklin Street, Fort Bragg

City of Willits – Community Development Dept., 111 E. Commercial Street, Willits

Members Present

Alicia Winokur, County DOT
Chantell O' Neal, City of Fort Bragg
Dean Meester, Caltrans
Tim Eriksen, City of Ukiah (@ 10:08 a.m.)
Jacob King, MTA
Dusty Duley, City of Willits

Staff & Others Present

Nephele Barrett, MCOG Administration
Loretta Ellard, MCOG Planning
James Sookne, MCOG Planning
Alexis Pedrotti, MCOG Planning
Jesus Rodriguez, MCOG Planning
Michael Villa, MCOG Administration
Dave Shpak, Gualala MAC
Kyle Finger, Caltrans
Walter Kolon, City of Willits

Members Absent

AQMD Representative
Paul Andersen, City of Point Arena
Liam Crowley, DPBS

January 17, 2024

1. Call to Order/Introductions – Nephele called the meeting to order at approx. 10:01 a.m.

2. Public Expression – None.

7. FY 2024-25 Overall Work Program (OWP) – Review Funding Requests & Issues

Alexis Pedrotti introduced the draft for the Fiscal Year 2024-25 Overall Work Program (OWP), highlighting the budgetary constraints and uncertainties affecting the plan. She outlined a one-year contract with Davey-Bates Consulting, anticipating a 4% budget increase for planning, and noted that a procurement process for MCOG administrative and planning services will soon be underway for the next contract period. The draft OWP included various direct expenses like annual licenses, project costs, and training funds, but excluded the pavement management program update due to financial limitations.

Tim arrived at 10:08 a.m.

The funding requests featured were \$68,780 from the City of Fort Bragg for a streetscape project, \$65,000 from the County Department of Transportation for special studies, a \$502,040 MCOG planning contract, direct expenses totaling \$25,000, and a local match of \$45,880 for a sustainable transportation planning grant from Caltrans. A budget shortfall of \$23,264 was anticipated, not including a PMP update.

Alexis opened on local agency project requests, with Chantell specifying their project focused on a streetscape study aimed at enhancing downtown aesthetics through improved street trees and

landscaping, inspired by complete streets initiatives. Alicia reviewed the County's Traffic Safety Review and traffic studies application.

The TAC debated postponing the pavement management program update until next year to navigate current budget restrictions, recognizing the program's value but also the necessity for financial adaptability. The TAC explored various funding avenues and budgeting strategies, including reducing the two local agency project amounts, contemplating an RPA discretionary grant for the pavement management program and the potential for an OWP amendment, should additional funds become available. During discussion of priorities, Chantell agreed that it made sense for Fort Bragg's project to be on the list to be eliminated, and expressed interest in working with MCOG to seek grant funding for this streetscape project. Alicia did not object to the County's project being reduced, if needed, even though she felt the request was justified.

Lexi will prepare a proposed draft OWP for TAC review and recommendation at next month's meeting.

3. Input from Native American Tribal Governments' Representatives – None.

Alicia leaves the room at 10:50 a.m.

4. Approval of Minutes of 11/15/24 –

Motion by Jacob King, seconded by Tim Eriksen, and carried unanimously on roll call vote (5 ayes – O'Neal, Eriksen, Meester, King, Duley) to approve the minutes of 10/25/23.

Tim advised that he will replace Jason Benson as Ukiah's TAC representative, with Jason to be the alternate.

5. 2024 TAC Meeting Schedule (Information)

Loretta presented the 2024 TAC Meeting schedule and emphasized the importance to maintain consistency in scheduling. Compared to the previous year, when some meeting dates had to be shifted to the fourth Wednesday of the month, the current year had fewer scheduling conflicts due to the CDC's biennial schedule, which resulted in less overlap with other significant meetings. However, an exception was noted for the California Transportation Commission (CTC) Town Hall scheduled for April 17-18, 2024, in Fort Bragg, which would be significant and have a potential impact on the TAC's schedule. With the exception of the April meeting being moved to April 24, all meetings will be held on the third Wednesdays of each month.

Alicia re-enters the room at 10:53 a.m.

6. California Transportation Commission (CTC) Town Hall in Fort Bragg, April 17-18, 2024 (Discussion)

Nephele announced that the California Transportation Commission (CTC) Town Hall is scheduled for April 17-18, 2024, in Fort Bragg, and she invited discussions focused on addressing coastal concerns and showcasing local transportation projects. Coordination efforts with Caltrans, the City of Fort Bragg, the county, and board members aimed to develop a rich agenda and a three-hour tour to highlight key areas and initiatives. The agenda would diverge from regular business meetings to emphasize information sharing about regional needs, projects, and a curated tour showcasing specific highlights. The presentation would include showcasing projects through slideshows, drone footage for

inaccessible areas, and discussions around significant local efforts like the Ackerman Creek Bridge project and its cultural importance. Various potential projects were mentioned, including: Brooktrails Second Access and Redemeyer Road extension grant projects, post-bypass mitigation, Fort Bragg walkability projects, Noyo Harbor transportation needs, Blues Beach transfer to tribal stewardship, Point Cabrillo Road (going to one lane), Covelo trail, North State Street, MTA's SB 125 projects, various bridges, Gualala streetscape, the Great Redwood Trail, and local coastal program projects.

8. Redwood Region RISE (Resilient Inclusive Sustainable Economy) – Project Ideas

Nephele announced that Redwood Region RISE is looking for project ideas, explaining that participants across Mendocino, Lake, Humboldt, and Del Norte counties examined collaborative efforts to be funded by the California Jobs First program. This initiative, aiming at sustainable economic projects for job creation and inclusivity, utilized an unconventional method for project nomination and vetting through various committees. Key proposals included a scalable broadband initiative aligned with economic and job creation goals, and the Orchard Avenue Extension and Brush Street Triangle project, noted for its economic development potential despite a previous unsuccessful grant application. TAC discussion included the mention of a potential pilot transit project for Fort Bragg and coastal areas to support tourism-driven weekend transit needs, as well as a possible project to relocate a corporation yard to improve Airport Park Boulevard's accessibility, aimed at economic and community benefits. Discussion on project readiness and impact potential was noted as being important, and despite some ideas not fitting the current timeline, they could be competitive for future funding.

9. Staff Reports

9a. 2024 State Transportation Improvement Program (STIP) Report

Nephele presented the STIP and mentioned that allocation requests have surpassed available funds, leading to challenges in overprogramming and insufficient capacity for new projects. Concerns about scheduling were minimal, though early requests for numerous projects might cause delays. The necessity for backup plans was highlighted, given the expected delays, especially with projects linked to the State Transportation Improvement Program (STIP). The conversation also addressed the complexities of collaborating with Caltrans, pointing out the bureaucratic challenges and the need for meticulous project submission details. Marie Brady's role as a project manager was seen as beneficial, yet it was acknowledged that delays are often inevitable due to the required coordination across Caltrans divisions.

9b. FY 2024-25 Caltrans Sustainable Transportation Planning Grants

Nephele announced that a collaboration was ongoing with the county to submit a grant application. This grant, identified as a climate adaptation grant under the Sustainable Transportation Planning Grant program, aimed to address the impacts of sea level rise on roadways in Mendocino County. The project, the "Mendocino County Sea Level Rise Roadway Impact Study", was described as a regional effort encompassing not just the county but also the communities of Point Arena and Fort Bragg, with a budget match of approximately \$46,000. A separate grant application is being pursued by Ukiah staff for the East Perkins and East Gobbi Street Multimodal Transportation Plan. Unlike previous instances where more extensive support was needed, it was noted that MCOG staff helped Ukiah in the primary role of

grant review. The submission deadline looming the following day was noted.

A question was raised by Dave Shpak regarding the geographic scope of the sea level rise impact study, expressing interest in assisting with efforts on the south coast if needed. Nephela clarified that the study's focus was on local roads along the entire coast, excluding state highways which are covered by the state's vulnerability assessment process.

9c. MTA Ukiah Transit Center Feasibility Study

Loretta reported that City of Ukiah staff gave a presentation to the MTA Board at their December meeting on the transit center project, advocating for a preferred site at the rail depot location on Perkins Street. This preference was based on various factors, although it was acknowledged that it was too soon to finalize the decision. The MTA Board supported having the project consultant analyze this additional site, and a consultant presentation is planned for the February MTA meeting.

9d. Local Road Safety/Action Plan Update

Loretta gave a Local Road Safety/Action Plan update, announcing that a grant had been secured to update local road safety plans for qualification for future funding opportunities. Despite some delays, a kickoff meeting was anticipated soon, with a call for prompt engagement from various stakeholders to meet the project's compressed timeline.

9e. Noyo Harbor Multimodal Circulation Plan

Loretta announced a kick-off meeting with Caltrans on January 22.

8. Miscellaneous

None.

8a. Next Meeting – 2/21/24, if needed.

9. Adjournment – approx. 11:42 a.m.

Respectfully Submitted,



Jesus Rodriguez

/jr

CT Milestone Report - Mendocino County - February 10, 2024

Past Due Due in 3 Months Complete

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0100000154	01-40110	SHOPP	EVERETT, KATIE M	MEN	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$116,018,000	\$14,466,000	\$33,026,125	\$163,510,125	PAED	04/12/2012	10/17/2024	08/05/2026	08/20/2026	02/02/2027	10/10/2031
01	0100000155	01-40140	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	REPLACE BRIDGE	\$58,465,000	\$0	\$26,166,369	\$84,631,369	PAED	04/12/2012	07/15/2027	09/11/2028	10/12/2029	03/19/2030	10/13/2034
01	0100000672	01-43480	SHOPP	GOPANA, KIRAN K	MEN	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$9,338,000	\$67,000	\$1,447,391	\$10,852,391	CONST	04/12/2012	10/15/2020	06/30/2021	12/03/2021	11/16/2022	12/31/2024
01	0100020136	01-45120	SHOPP MINOR B	COONROD, CAREN E	MEN	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$0	\$0	PAED		01/01/2026	08/01/2026	01/01/2027	12/01/2028	
01	0112000110	01-0B220	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$6,043,000	\$213,000	\$3,074,601	\$9,330,601	PSE	03/21/2024	03/18/2020	02/21/2025	03/21/2025	07/15/2025	12/01/2027
01	0112000300	01-0C550	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$555,000	\$15,527	\$4,608,527	CONST	07/01/2016	03/14/2019	03/29/2023	05/08/2023	02/02/2024	12/16/2024
01	0113000024	01-0C670	OTHER STATE FUNDS	SYMANOVICH, ANTON	MEN	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$12,029,000	\$2,162,000	\$10,253,203	\$24,444,203	PID	07/01/2025	10/04/2027	05/04/2029	05/21/2029	12/27/2029	12/02/2031
01	0113000032	01-0CT20	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,726,000	\$658,000	\$3,510,662	\$9,894,662	PSE	08/01/2016	11/20/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027
01	0113000106	01-48400	SHOPP	BRADY, MARIE A	MEN	101	63.96/R/104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$888,229	\$5,819,229	CONST	10/21/2020	10/15/2021	06/16/2022	10/14/2022	04/20/2023	09/02/2024
01	0113000123	01-0E090	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Capella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$3,666,722	\$33,488,722	CONST	03/16/2016	05/28/2020	07/08/2021	07/08/2021	06/09/2022	11/03/2025
01	0113000125	01-0E110	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,050,000	\$33,598	\$13,590,598	CONST	03/16/2016	12/24/2021	08/10/2022	01/27/2023	12/13/2023	12/01/2025
01	0114000035	01-0B530	SHOPP	KING, ROBERT W	MEN	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$246,000	\$2,038,011	\$24,021,011	CONST	10/01/2013	02/21/2020	05/17/2021	06/01/2021	11/30/2021	12/31/2025
01	0114000054	01-45140	SHOPP MINOR B	COONROD, CAREN E	MEN	101	0/106.8	Develop Disposal Site	IN MENDOCINO COUNTY FROM 0.3 MI SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD #10-273 TO 0.1 MI NORTH OF RIVER DALE MOTEL 310E	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$0	\$168,000	PSE		02/05/2020	06/15/2026	08/01/2026	01/01/2027	12/01/2028
01	0115000048	01-0E940	SHOPP	GOPANA, KIRAN K	MEN	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$60,000	\$67,721	\$1,777,721	CONST	03/16/2016	03/18/2019	03/29/2023	05/08/2023	02/02/2024	12/16/2024
01	0116000041	01-0F650	SHOPP	WINKLER, PRINS, LIANNA	MEN	001	4.64/4.64	MEN-1 Fish Passage	IN MENDOCINO COUNTY NEAR ANCHOR BAY AT SUNSET DRIVE AND NEAR FORT BRAGG O/O4 MILES NORHT OF TREGONING DRIVE	FISH PASSAGE REMEDIATION	\$11,393,000	\$0	\$5,983,877	\$17,376,877	PAED	12/07/2023	03/05/2025	06/04/2026	06/15/2026	10/01/2026	12/01/2028
01	0116000047	01-0F710	SHOPP	EVERETT, KATIE M	MEN	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$2,755,000	\$2,218,000	\$2,552,583	\$7,525,583	PSE	06/28/2017	10/22/2021	03/01/2024	03/25/2024	09/16/2024	12/01/2025
01	0116000111	01-0F970	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE 1	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$915,197	\$915,197	CONST	12/10/2014	02/01/2018	01/20/2022	01/20/2022	04/19/2023	01/01/2024
01	0116000112	01-0F980	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	\$0	\$0	\$51,387	\$51,387	CONST	04/08/2016	02/01/2018	01/20/2022	01/24/2023	04/19/2023	01/01/2024
01	0117000026	01-0G600	SHOPP	EVERETT, KATIE M	MEN	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$295,000	\$384,032	\$2,846,032	CONST	10/18/2018	12/30/2020	12/21/2021	03/11/2022	05/22/2023	06/30/2024
01	0117000115	01-0H140	SHOPP	BRADY, MARIE A	MEN	101	10.8/11.2	Hopland ADA	IN MENDOCINO COUNTY AT HOPLAND FROM 0.1 MILE NORTH OF FELZ CREEK BRIDGE TO 0.2 MILE NORTH OF FIRST STREET	Upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate pavement, and upgrade signs, guardrail, and Transportation Management System (TMS) elements.	\$13,637,000	\$804,000	\$6,021,534	\$20,462,534	PSE	06/24/2020	06/20/2022	05/15/2025	06/02/2025	12/02/2025	12/30/2027
01	0117000116	01-0H150	SHOPP	EVERETT, KATIE M	MEN	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$18,000	\$4,802,550	\$45,650,550	CONST	06/24/2020	06/10/2022	09/26/2023	10/10/2023	04/15/2024	12/01/2025
01	0117000117	01-0H160	SHOPP	EVERETT, KATIE M	MEN	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$2,782,154	\$33,915,154	CONST	06/24/2020	09/24/2021	09/23/2022	11/15/2022	06/08/2023	12/01/2025
01	0117000119	01-0H170	SHOPP	BRADY, MARIE A	MEN	101	49/55.1	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,321,000	\$2,000	\$2,158,859	\$12,481,859	CONST	06/24/2020	10/28/2021	07/31/2023	09/18/2023	04/15/2024	07/15/2025
01	0117000133	01-43484	SHOPP	GOPANA, KIRAN K	MEN	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$364,000	\$3,052,065	\$15,447,065	CONST	07/01/2020	02/25/2022	01/11/2023	06/26/2023	01/10/2024	10/15/2025
01	0117000223	01-0A131	SHOPP	EVERETT, KATIE M	MEN	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM .80 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$3,975,160	\$21,455,160	CONST	07/01/2018	12/15/2020	08/19/2022	09/22/2022	07/03/2023	12/01/2027

CT Milestone Report - Mendocino County - February 10, 2024

Past Due Due in 3 Months Complete

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0117000235	01-0H550	SHOPP	GOPANA, KIRAN K	MEN	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99.	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$2,810,099	\$26,279,099	CONST	10/13/2021	09/01/2022	10/16/2023	08/29/2024	12/02/2026	
01	0117000237	01-0H570	SHOPP	FLOYD, KIMBERLY R	MEN	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$46,740,000	\$21,000	\$5,504,196	\$52,265,196	PSE	06/24/2020	04/27/2022	11/15/2024	05/30/2025	01/30/2028	
01	0117000239	01-0H590	SHOPP	KING, ROBERT W	MEN	001	87.8/105.578	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,909,759	\$19,854,759	CONST	06/24/2020	12/22/2021	01/20/2023	09/01/2023	12/01/2025	
01	0117000240	01-0H600	SHOPP	KING, ROBERT W	MEN	001	33.7/R51	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK BRIDGE TO 0.2 MILE NORTH OF LITTLE LAKE ROAD AT MENDOCINO.	REHABILITATE PAVEMENT	\$25,201,000	\$17,000	\$2,489,923	\$27,707,923	PSE	05/13/2020	12/01/2021	03/25/2024	08/27/2024	12/01/2026	
01	0118000087	01-49620	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY AT AND NEAR ROCKPORT AT VARIOUS LOCATIONS FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE	CULVERT REHABILITATION	\$923,000	\$55,000	\$1,152,957	\$2,130,957	CONST	10/16/2017	03/16/2022	07/01/2023	12/01/2023	10/01/2024	
01	0118000106	01-0H780	SHOPP	KING, ROBERT W	MEN	271	19.8/19.8	McCOY CREEK SINKS	IN MENDOCINO COUNTY NEAR PIERCY 0.3 MILE NORTH OF THE ROUTE 101/271 SEPARATION	REPAIR STORM DAMAGE	\$2,372,000	\$0	\$923,316	\$3,295,316	CONST	06/26/2019	10/30/2020	01/18/2022	07/11/2022	10/03/2024	
01	0118000111	01-0H810	SHOPP	KING, ROBERT W	MEN	101	1.5/2	Comminsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$3,384,000	\$0	\$496,666	\$3,880,666	CONST	06/26/2019	09/29/2020	04/21/2022	10/28/2022	07/20/2024	
01	0118000118	01-0H850	SHOPP MINOR B	COONROD, CARENE E	MEN	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$290,000	\$6,000	\$45,212	\$341,212	PAED		06/01/2024	12/01/2024	05/01/2025	12/01/2026	
01	0118000130	01-0A841	SHOPP	FALK-CARLSEN, KARL	MEN	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$129,611	\$334,611	CONST		04/27/2017	08/27/2020	09/15/2020	12/01/2026	
01	0118000169	01-0J110	SHOPP MINOR B	COONROD, CARENE E	MEN	101	27.5/27.5	UKIAH MS PROPERTY PURCHASE	IN MENDOCINO COUNTY AT AND ADJOINING THE UKIAH MAINTENANCE STATION	UKIAH MAINTENANCE STATION UPGRADE AND EXPANSION	\$300,000	\$0	\$96,264	\$396,264	PSE		01/10/2024	03/01/2025			
01	0119000011	01-0J340	SHOPP MINOR B	COONROD, CARENE E	MEN	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$35,649	\$189,649	CONST		10/15/2019	10/14/2020	07/08/2022	02/07/2025	
01	0119000037	01-0K650	STIP	KING, ROBERT W	MEN	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,243,000	\$120,000	\$0	\$1,363,000	PAED	01/20/2022	03/15/2024	11/28/2025	05/05/2026	12/01/2027	
01	0119000124	01-0J840	SHOPP	GOPANA, KIRAN K	MEN	001	14.745/33.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$22,628,000	\$667,000	\$5,779,367	\$29,074,367	PAED	06/30/2022	05/03/2024	05/01/2026	10/06/2026	12/03/2030	
01	0119000125	01-0J950	SHOPP	BRADY, MARIE A	MEN	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,170,000	\$12,000	\$3,704,472	\$15,886,472	PAED	04/01/2024	11/03/2025	02/15/2027	08/31/2027	12/01/2028	
01	0119000128	01-0J980	SHOPP	FINCK, BRIAN T	MEN	101	81.37/791.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,591,414	\$28,506,414	PAED	07/01/2024	09/02/2025	09/15/2026	03/16/2027	06/01/2028	
01	0119000129	01-0J990	SHOPP	GOPANA, KIRAN K	MEN	101	T91.32/T106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$30,381,000	\$18,000	\$3,534,464	\$33,933,464	PSE	06/30/2022	01/25/2024	10/15/2025	02/04/2026	12/01/2027	
01	0119000130	01-0K000	SHOPP	GOPANA, KIRAN K	MEN	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT RILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$17,836,000	\$432,000	\$7,151,843	\$25,419,843	PAED	06/30/2022	06/01/2024	05/15/2026	12/01/2026	12/04/2028	
01	0119000131	01-0K010	SHOPP	KING, ROBERT W	MEN	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,756,000	\$3,000	\$4,272,882	\$7,031,882	PAED	06/29/2022	08/05/2024	06/12/2026	12/01/2026	12/01/2027	
01	0120000030	01-0J631	SHOPP	EVERETT, KATIE M	MEN	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$3,177,228	\$22,342,228	CONST	06/24/2020	03/01/2022	03/24/2023	10/25/2023	12/01/2025	
01	0120000037	01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$773,000	\$345,000	\$2,043,356	\$3,161,356	PAED	08/01/2021	01/20/2025	01/01/2026	10/01/2026	12/01/2027	
01	0120000050	01-0K250	LOCAL ASSISTANCE	KING, ROBERT W	MEN	001	60/60.6	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$1,243,000	\$91,000	\$1,702,316	\$3,036,316	PAED	01/20/2022	03/15/2024	11/28/2025	05/05/2026	12/01/2027	
01	0120000062	01-0K310	SHOPP	KING, ROBERT W	MEN	101	30.8/33.8	Capella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIUM BARRIER	\$6,987,000	\$3,000	\$1,259,856	\$8,249,856	CONST	03/24/2021	06/27/2022	05/09/2023	10/25/2023	12/01/2026	
01	0120000081	01-0K410	SHOPP	KING, ROBERT W	MEN	101	41.2/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.3 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIUM BARRIER	\$10,551,000	\$28,000	\$2,591,150	\$13,170,150	PSE	05/13/2021	11/07/2022	03/19/2024	07/09/2024	12/01/2026	
01	0120000111	01-40141	SHOPP	EVERETT, KATIE M	MEN	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$14,364,000	\$7,731,000	\$6,418,234	\$28,513,234	PAED	07/01/2020	06/01/2024	11/12/2025	04/29/2026	12/31/2026	
01	0120000119	01-0K580	SHOPP MINOR B	COONROD, CARENE E	MEN	101	R89.9/R89.9	MNRB-01-0K580-LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.4 MILE NORTH OF ROUTE 271/101 SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$245,555	\$523,555	PSE		12/10/2021	11/03/2023	04/01/2024	12/01/2025	
01	0120000120	01-0K590	SHOPP MINOR B	COONROD, CARENE E	MEN	101	R103.4/R103.4	01-0K590-MNRB-PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$29,928	\$272,928	CONST		09/28/2021	02/15/2023	05/09/2023	12/01/2024	

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Past Due Due in 3 Months Complete

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0120000134	01-0K680	SHOPP	KONOPA, ISRAL J	MEN	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$17,799,000	\$1,795,000	\$12,495,204	PAED	06/22/2022	07/01/2025	07/01/2027	07/30/2027	11/22/2027	12/02/2030	
01	0121000001	01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$787,000	\$17,000	\$1,248,513	PSE	07/19/2021	09/11/2023	03/01/2024	03/30/2024	06/15/2024	01/31/2025	
01	0121000002	01-0E202	MAINTENANCE	COONROD, CAREN E	MEN	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$673,469	PSE	11/01/2020	01/15/2022	03/15/2024	03/18/2024	06/28/2024	05/15/2025	
01	0121000023	01-0K880	SHOPP	SYMANOVICH, ANTON	MEN	101	50.7/52.2	Olivell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$11,462,000	\$60,000	\$3,825,841	PSE	04/07/2022	10/31/2023	11/15/2024	12/04/2024	07/14/2025	12/01/2028	
01	0121000042	01-0L020	SHOPP	BUCK, JENNIFER L	MEN	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	12/10/2014	02/01/2018	01/20/2022	01/25/2022	01/26/2022	12/01/2024
01	0121000072	01-0L110	SHOPP	GOPANA, KIRAN K	MEN	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	CHANNELIZATION & SHOULDER WIDENING	\$18,519,000	\$41,000	\$5,318,003	PAED	08/18/2022	12/02/2024	03/03/2026	03/27/2026	07/22/2026	07/03/2028	
01	0121000073	01-0L120	OTHER-LOCAL	BRADY, MARIE A	MEN	101	26.02/26.392	N Slate St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMP OF US 101	Oversite Analysis	\$0	\$0	\$113,939	PAED		12/30/2024	08/15/2025	06/01/2025	09/14/2025	05/31/2026	
01	0121000077	01-0L160	MAINTENANCE	COONROD, CAREN E	MEN	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$446,508	CONST		10/06/2022	10/11/2022	02/14/2023	08/18/2023	12/01/2024	
01	0121000078	01-0L170	MAINTENANCE	COONROD, CAREN E	MEN	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$3,865,000	\$0	\$183,309	CONST		10/20/2022	10/20/2022	02/17/2023	06/22/2023	12/01/2024	
01	0121000080	01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$1,000	\$1,792,171	PAED		03/01/2025	09/01/2026	09/01/2026	01/15/2027	01/01/2028	
01	0121000081	01-0E091	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$787,623	PSE	05/04/2021	06/02/2027	07/02/2029	07/17/2029	06/01/2025	12/01/2028	
01	0121000091	01-0L270	SHOPP	KING, ROBERT W	MEN	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$22,537,411	PAED	07/01/2024	06/02/2027	07/02/2029	07/17/2029	01/29/2030	12/01/2033	
01	0121000092	01-0L280	SHOPP	SYMANOVICH, ANTON	MEN	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,016,000	\$1,404,000	\$6,517,054	PAED	07/01/2024	12/02/2026	12/02/2027	03/02/2028	08/29/2028	12/03/2030	
01	0121000094	01-0L300	SHOPP	KING, ROBERT W	MEN	222	.41/2.15	Taimage Complete Streets	IN MENDOCINO COUNTY NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	CAPM	\$26,736,000	\$0	\$3,357,833	PID	07/01/2026	09/04/2028	03/04/2030	10/15/2030	04/29/2031	12/01/2033	
01	0121000105	01-0L380	SHOPP	FINCK, BRIAN T	MEN	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$13,340,000	\$82,000	\$5,943,958	PAED	08/18/2022	06/17/2024	03/01/2026	03/16/2026	09/01/2026	12/01/2028	
01	0121000107	01-0L390	MAINTENANCE	GOFF, TREVOR	MEN	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$806,137	CONST	07/04/2021	07/04/2021	07/04/2021	07/04/2021	01/03/2022	07/01/2024	
01	0122000004	01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,472,945	PAED	07/12/2022	09/22/2026	09/21/2028	11/01/2028	04/06/2029	12/20/2030	
01	0122000008	01-0L420	SHOPP	GOFF, TREVOR	MEN	101	4/6	Landslide Repair near Cominsky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMINSKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,451,247	CONST	08/19/2021	08/19/2021	08/19/2021	08/19/2021	09/01/2021	11/02/2024	
01	0122000021	01-0L480	OTHER STATE FUNDS	PETERSON, JULIA	MEN	162	28.6/29.4	Covelo Downtown Connectivity (Major)	IN MENDOCINO COUNTY NEAR COVELO FROM 0.1 MILE WEST OF TOWN CREEK BRIDGE TO 0.1 MILE EAST OF EAST LANE ROAD	Clean CA - DOWNTOWN CONNECTIVITY	\$1,066,000	\$0	\$16,168	CONST		02/09/2023	02/15/2023	04/06/2023	08/21/2023	04/01/2024	
01	0122000041	01-0L740	MAINTENANCE	NICKERSON, NANETTE R	MEN	128	27.7/49.39	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.1 MILES EAST OF PEACHLAND ROAD - ROAD 128 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$335,049	PSE		10/04/2022	10/25/2022	03/09/2024	08/01/2024	08/01/2025	
01	0122000043	01-0L750	SHOPP MINOR B	COONROD, CAREN E	MEN	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$4,899	CONST		08/03/2022	10/18/2022	02/15/2023	06/08/2023	12/01/2024	
01	0122000050	01-0L810	SHOPP	KONOPA, ISRAL J	MEN	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$11,702,000	\$3,000	\$3,176,652	PAED	04/08/2024	10/02/2025	03/16/2026	04/15/2027	10/12/2027	12/03/2029	
01	0122000054	01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$36,000,000	\$0	\$5,629,432	PAED	07/29/2022	07/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0122000068	01-0L960	MAINTENANCE	COONROD, CAREN E	MEN	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,394,000	\$0	\$309,005	CONST		08/31/2023	09/22/2023	02/01/2024	05/01/2024	12/31/2025	
01	0122000076	01-0M020	MAINTENANCE	COONROD, CAREN E	MEN	175	0/9.9	Hopland Micro-Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,459,000	\$0	\$149,999	CONST		09/23/2022	11/03/2022	12/14/2022	06/08/2023	11/01/2024	
01	0122000078	01-0M040	MAINTENANCE	COONROD, CAREN E	MEN	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	SEAL COAT	\$403,000	\$0	\$40,003	CONST		09/22/2022	09/23/2022	12/23/2022	07/07/2023	12/29/2023	
01	0122000079	01-0A132	SHOPP	EVERETT, KATIE M	MEN	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$310,809	PSE		12/15/2020	08/19/2022	12/01/2025	12/01/2025	12/01/2030	
01	0122000092	01-0M090	MAINTENANCE	COONROD, CAREN E	MEN	101	R100.13/R106.2	PIERCY MICRO-SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 100-300 TO 0.6 MILE SOUTH OF HUMBOLDT COUNTY LINE	MICROSURFACING	\$1,845,000	\$0	\$167,746	CONST		07/05/2022	08/26/2022	04/11/2023	07/14/2023	12/29/2023	
01	0122000094	01-0M100	SHOPP MINOR B	COONROD, CAREN E	MEN	101	32.6/32.6	Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$360,804	PSE		12/06/2022	12/07/2022	02/01/2024	07/01/2024	12/01/2025	

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District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0122000121	01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$16,500,000	\$0	\$5,609,379	\$22,109,379	PAED	08/30/2022	06/01/2024	08/01/2024	08/01/2024	10/01/2024	11/01/2026
01	0122000122	01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$0	\$0	\$3,110,821	\$3,110,821	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000127	01-0M240	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	101	R. 103/R21.46	MEN-101 MMBN	MIDDLE MILE BROADBAND 21.357 MILES IN MENDOCINO COUNTY FROM 0.4 MILE SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.1 MILE NORTH OF NORTHBOUND OFFRAMP TO ROUTE 253	MIDDLE MILE BROADBAND	\$1,033,000	\$0	\$25,161	\$1,058,161	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000133	01-0M290	SHOPP	WINKLER-PRINS, LIANNA	MEN	001	75/777	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$33,011,982	\$320,770,982	PAED	03/15/2023	08/06/2027	07/01/2031	07/15/2031	01/28/2032	12/03/2036
01	0122000136	01-48401	SHOPP	FALK-CARLSEN, KARL	MEN	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$360,187	\$490,187	PSE	10/21/2020	10/15/2021	06/16/2022	03/25/2024	12/01/2025	12/01/2025
01	0123000005	01-0M390	SHOPP MINOR B	COONROD, CAREN E	MEN	175	.4/.4	Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$221,352	\$221,352	PSE		09/28/2023	01/05/2024	01/31/2024	07/01/2024	12/31/2024
01	0123000006	01-0L851	SHOPP	PIMENTEL, JEFFREY L	MEN	001	59.45/59.95	MEN-1 Hare Creek MMBN	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM 0.2 MILE NORTH OF SIMPSON LANE TO OCEAN VIEW DRIVE - ROAD 439	MIDDLE MILE BROADBAND	\$175,000	\$0	\$76,201	\$251,201	PAED	02/01/2024	06/01/2024	08/01/2024	08/01/2024	12/03/2024	01/28/2025
01	0123000007	01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	8/8.4	MEN-162 So Eel River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$1,000,000	\$0	\$116,136	\$1,116,136	CONST	08/29/2022	09/01/2023	09/01/2023	09/01/2023	09/01/2023	11/01/2026
01	0123000009	01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	33.3/34.1	MEN 20 Calpella Bridge MMBN	MIDDLE MILE BROADBAND 1.1 MILES IN MENDOCINO COUNTY NEAR WILLITS FROM WALNUT STREET TO MUIR MILL LEFT / BAECHTEL RIGHT	MIDDLE MILE BROADBAND	\$3,100,000	\$0	\$2,910,071	\$6,010,071	PAED	11/01/2023	04/01/2024	05/01/2024	06/03/2024	07/30/2024	07/30/2025
01	0123000010	01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$21,300,000	\$0	\$3,389,083	\$24,689,083	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0123000023	01-0M500	SHOPP	GOFF, TREVOR	MEN	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$814,872	\$1,814,872	CONST	09/06/2022	09/06/2022	09/06/2022	09/06/2022	09/27/2022	07/01/2024
01	0123000024	01-0M510	SHOPP MINOR B	COONROD, CAREN E	MEN	162	30/30.3	Covebo MGS (MNRB)	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$300,000	\$0	\$48,318	\$348,318	PAED		06/01/2024	08/15/2024	09/01/2024	02/01/2025	12/01/2026
01	0123000029	01-0M540	SHOPP	GOFF, TREVOR	MEN	271	7.15/7.15	Leggett Water System Repair	IN MENDOCINO COUNTY IN LEGGETT AT THE LEGGETT MAINTENANCE STATION	REPAIR WATER SYSTEM	\$640,000	\$0	\$368,757	\$1,008,757	CONST	09/28/2022	09/28/2022	09/28/2022	09/28/2022	09/28/2022	03/30/2024
01	0123000037	01-0E112	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Elk Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$516,000	\$953,264	\$1,787,264	CONST		12/24/2021	08/10/2022	12/04/2023	06/30/2024	12/01/2036
01	0123000041	01-0M580	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$0	\$0	\$372,802	\$372,802	PSE		09/28/2023	11/22/2023	02/23/2024	06/24/2024	11/01/2025
01	0123000042	01-0M590	MAINTENANCE	NICKERSON, NANETTE R	MEN	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES NORTH OF CUMMINGS ROAD SEPERATION (ROUTE 271/100) TO 1.4 MILES SOUTH OF ROUTE 271/100 SEPERATION (PIERCY)	REHAB CULVERTS	\$0	\$2,000	\$399,981	\$401,981	PSE		08/31/2023	01/08/2024	02/15/2024	06/17/2024	11/25/2024
01	0123000043	01-0M600	MAINTENANCE	NICKERSON, NANETTE R	MEN	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$0	\$0	\$503,282	\$503,282	PSE		09/28/2023	01/16/2024	03/11/2024	07/15/2024	04/14/2025
01	0123000045	01-0L903	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	34.1/44.114	MEN-20 MMBN	MIDDLE MILE BROADBAND 9.743 MILES IN MENDOCINO COUNTY FROM 0.1 MILE WEST OF CALPELLA OVERCROSSING TO THE MENDOCINO-LAKE COUNTY LINE	MIDDLE MILE BROADBAND	\$6,910,000	\$0	\$748,418	\$7,658,418	CONST	06/08/2022	09/01/2023	09/01/2023	09/01/2023	09/01/2023	11/01/2026
01	0123000046	01-43485	SHOPP	FALK-CARLSEN, KARL	MEN	001	51.3/52.1	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$931,240	\$1,392,240	CONST		02/25/2022	01/11/2023	12/04/2023	06/30/2024	12/01/2036
01	0123000047	01-0C55U	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,755,044	\$7,536,044	CONST		03/14/2019	03/29/2023	05/08/2023	02/02/2024	12/16/2024
01	0123000053	01-0M660	MAINTENANCE	COONROD, CAREN E	MEN	020	L34.2/L35.6	Miracle Mile Digouts	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM MANOR WAY TO HAEHL OVERHEAD	DIGOUTS	\$1,000,000	\$0	\$86,514	\$1,086,514	CONST		07/20/2023	09/22/2023	12/14/2023	05/01/2024	11/01/2024
01	0123000056	01-0M690	MAINTENANCE	COONROD, CAREN E	MEN	162	25.7/34.05	Covebo Slurry Seal	IN MENDOCINO COUNTY AT AND NEAR COVELO FROM 1.1 MILES WEST OF POONKINNEY ROAD TO SHORT CREEK BRIDGE	SLURRY SEAL	\$1,651,000	\$0	\$237,106	\$1,888,106	PAED		08/01/2024	10/01/2024	12/31/2024	06/30/2025	11/01/2025
01	0123000069	01-0E11U	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	Bridge rehab and Broadband	\$10,425,000	\$0	\$2,793,921	\$13,218,921	CONST	03/16/2016	12/24/2021	01/27/2023	12/13/2023	12/01/2025	12/01/2025
01	0123000073	01-0M820	SHOPP	GOFF, TREVOR	MEN	253	7.5/9.5	Men 253 Emergency Storm Damage Repairs	IN MENDOCINO COUNTY ON ROUTE 253 NEAR SODA SPRINGS FROM 4 MILES NORTH OF SODA CREEK BRIDGE TO 5 MILES SOUTH OF ROBINSON CREEK BRIDGE	REPAIR DRAINAGE SYSTEM	\$1,500,000	\$0	\$203,745	\$1,703,745	CONST	01/14/2023	01/14/2023	01/14/2023	01/14/2023	11/01/2024	11/01/2024

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Past Due Due in 3 Months Complete

District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0123000081	01-0M880	SHOPP	GOFF, TREVOR	MEN	128	36/50.9	Snow storm damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,166,293	\$2,166,293	CONST	02/24/2023	02/24/2023	02/24/2023	02/24/2023	06/03/2024	
01	0123000091	01-0M900	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	Replace Bridge	\$76,020,000	\$7,924,000	\$26,551,712	\$110,495,712	PAED	04/01/2024	07/15/2027	09/11/2028	03/19/2030	10/13/2034	
01	0123000106	01-0M960	MAINTENANCE	COONROD, CAREN E	MEN	101	30.43/30.43	(0M960) SOUTH AREA BRIDGE_24_25	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS		\$1,678,000	\$0	\$219,743	\$1,897,743	PAED	08/01/2024	08/01/2024	10/01/2024	06/30/2025	12/31/2025	
01	0123000110	01-0M970	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 Gutters	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Remove and replace rain gutters and down drains	\$120,000	\$0	\$0	\$120,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000113	01-0M980	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 FB Paint	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Prepare and paint three buildings and fuel tank.	\$115,000	\$0	\$0	\$115,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000116	01-0N010	MAINTENANCE	COONROD, CAREN E	MEN	101	27.4/27.4	HM5-Ukiah MS Crew Room Remodel	IN MENDOCINO COUNTY AT THE UKIAH MAINTENANCE STATION	Crew room Remodel	\$120,000	\$0	\$0	\$120,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000117	01-0N020	MAINTENANCE	COONROD, CAREN E	MEN	001	20.4/20.4	HM5-Manchester MS Septic tank Replacement	IN MENDOCINO COUNTY AT THE MANCHESTER MAINTENANCE STATION	Replace Septic Tank at the Manchester Maint Strn	\$70,000	\$0	\$0	\$70,000	PSE			12/29/2023	05/01/2024	12/31/2024	
01	0123000119	01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMF) to treat stormwater runoff	\$1,150,000	\$355,000	\$2,504,213	\$4,009,213	PAED	05/01/2023	12/01/2024	12/01/2025	03/01/2026	12/01/2027	
01	0123000123	01-0N060	SHOPP	GOFF, TREVOR	MEN	101	42/45.5	Repair storm Damage near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159	Storm damage repair	\$3,000,000	\$0	\$1,007,542	\$4,007,542	CONST	05/05/2023	05/05/2023	05/05/2023	05/26/2023	11/01/2024	
01	0123000148	01-0N160	SHOPP	GOFF, TREVOR	MEN	001	20.35/20.35	Repair Storm Damage	IN MENDOCINO COUNTY IN MANCHESTER AN MANCHESTER MAINTENANCE STATION.		\$50,000	\$0	\$55,941	\$105,941	CONST	05/26/2023	05/26/2023	05/26/2023	12/01/2023	11/01/2024	
01	0123000158	01-0N180	SHOPP	EVERETT, KATIE M	MEN	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,037,000	\$0	\$1,385,747	\$2,422,747	PSE	08/17/2023	11/20/2023	09/16/2025	03/17/2026	12/01/2027	
01	0123000160	01-0N200	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Install ADA PED Infrastructure	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$6,043,000	\$279,000	\$0	\$6,322,000	PSE	03/21/2024	03/18/2020	02/21/2025	07/15/2025	12/01/2027	
01	0123000168	01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	0/R/33.158	Men-20 Broadband Middle Mile	MMBN IN MENDOCINO COUNTY PM 1.46 NEAR FORT MIDDLE MILE		\$0	\$0	\$713,788	\$713,788	PAED	08/29/2022	07/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0123000171	01-0L853	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/59.45	01-0L854 Mile Broadband Network men 01	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE		\$0	\$0	\$0	\$0	PAED	06/08/2022	02/15/2024	09/30/2024	09/30/2024	11/01/2026	
01	0123000193	01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	.001/8	Men 162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C		\$17,400,000	\$0	\$736,336	\$18,136,336	PAED	08/29/2022	03/15/2024	06/14/2024	09/30/2024	12/30/2025	
01	0123000195	01-0N250	OTHER STATE FUNDS	FLOYD, KIMBERLY R	MEN	253	16.065/16.1	South Ukiah Drainage System Replacement	IN MENDOCINO COUNTY NEAR UKIAH AT 0.4 MILE WEST OF STIPP LANE		\$640,000	\$0	\$2,647,333	\$3,287,333	PAED	03/14/2024	12/15/2025	08/17/2027	03/29/2028	09/14/2029	
01	0123000196	01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	23.339/23.339	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND IN MENDOCINO 49.047 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE		\$0	\$0	\$736,197	\$736,197	PAED	08/03/2022	07/01/2024	08/01/2024	12/03/2024	11/01/2026	
01	0123000201	01-0N280	SHOPP	KING, ROBERT W	MEN	101	26.3/R/33.7	Calpella Rehab	In Mendocino County in Calpella from 0.2 Mile north of North State Street Undercrossing to 0.1 mile south of UVA Drive	Pavement Rehabilitation	\$40,293,000	\$0	\$2,894,474	\$43,187,474	PID	06/18/2024	12/18/2025	08/20/2027	03/29/2028	09/17/2029	
01	0124000035	01-0N420	SHOPP	GOFF, TREVOR	MEN	162	15.5/17.5	Culvert Repairs	IN MENDOCINO COUNTY NEAR DOS RIOS FROM .4 TO 2.4 MILES EAST OF THE MIDDLE FORK EEL RIVER BRIDGE.		\$750,000	\$0	\$153,603	\$903,603	CONST	07/20/2023	07/20/2023	07/20/2023	08/14/2023	08/13/2024	
01	0124000037	01-0N440	SHOPP	GOFF, TREVOR	MEN	001	75/76.5	Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$0	\$3,597,382	\$3,597,382	CONST	07/24/2023	07/24/2023	07/24/2023	08/14/2023	11/03/2025	
01	0124000052	01-0N530	SHOPP MINOR B	COONROD, CAREN E	MEN	101	41.1/41.4	Ridgewood Scales Water line	IN MENDOCINO COUNTY NEAR WILLITS FROM .3 MILE NORTH TO .5 MILE NORTH OF BLACK BART DRIVE		\$0	\$0	\$503,618	\$503,618	PAED		09/01/2024	12/15/2024	07/01/2025	12/01/2026	
01	0124000055	01-0C72U	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY IN GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$6,763,000	\$0	\$2,156,862	\$8,919,862	PSE	08/17/2023	11/20/2023	09/16/2025	03/17/2026	12/01/2027	
01	0124000079	01-0N610	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	14.21/24.4	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.1 MILES EAST OF THREE CHOP ROAD - ROAD 8146 TO 1.9 MILES WEST OF ROAD 8145	REHABILITATION/REPLA CEMENT	\$0	\$0	\$478,059	\$478,059	PAED		09/25/2024	01/11/2028	07/11/2025	10/28/2026	
01	0124000080	01-0N620	MAINTENANCE	NICKERSON, NANETTE R	MEN	253	5.8/17.17	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES EAST OF CATTLE PASS TO JUNCTION 101 END CO	REHABILITATION/REPLA CEMENT	\$0	\$0	\$477,983	\$477,983	PAED		10/07/2024	11/25/2024	07/23/2025	11/09/2026	
01	0124000081	01-0N630	MAINTENANCE	NICKERSON, NANETTE R	MEN	162	2.6/4.33	HM - Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.4 MILES EAST OF ROAD 8152 TO 2.8 MILES WEST OF BLOODY RUN CREEK BRIDGE 10-235	REHABILITATION/REPLA CEMENT	\$0	\$0	\$438,062	\$438,062	PAED		10/02/2024	11/20/2024	07/18/2025	11/04/2026	
01	0124000082	01-0L855	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	59.2/59.2	Men1&20 Broadband Middle Mile-HUB-107&20	In Mendocino County near Fort Bragg at 0.1 south of Simpson Lane and near Willits at 0.8 miles east of James Creek Bridge No. 10 0102		\$0	\$0	\$2,698,546	\$2,698,546	PAED	11/01/2023	04/01/2024	05/01/2024	09/30/2024	09/30/2025	
01	0124000086	01-0M183	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	R28.03/R28.03	Men-128 Broadband Middle Mile-HUB-108 Pedestrian Safety Enhancements [01-0N670 MEN-001]	In Mendocino County in Boonville at Schoenhart Road 150		\$0	\$0	\$822,959	\$822,959	PAED	11/01/2023	04/01/2024	05/15/2024	09/30/2024	09/30/2025	
01	0124000095	01-0N670	MAINTENANCE	COONROD, CAREN E	MEN	001	59.8/77.5	Pedestrian Safety Enhancements [01-0N670 MEN-001]	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS		\$0	\$0	\$2,563	\$2,563	PAED		08/01/2024	09/01/2024	08/01/2025	11/01/2025	

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Past Due		Due in 3 Months		Complete																	
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0124000099	01-0F711	SHOPP	EVERETT, KATIE M	MEN	001	6.4/6.8	Widen Shoulders & Install Rumble Strips	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.4 MILE NORTH OF HAVEN NECK DR TO 0.5 MI SOUTH OF IVERSEN RD		\$306,000	\$0	\$908,233	\$1,214,233	PSE		10/22/2021	03/01/2024	09/16/2024	12/01/2025	12/01/2032
01	0124000100	01-0N700	SHOPP	GOFF, TREVOR	MEN	001	105.3/105.3	Repair Drainage System	IN MENDOCINO COUNTY NEAR LEGGETT 0.3 MILE NORTH OF SOUTH FORK EEL RIVER BRIDGE		\$0	\$0	\$808,848	\$808,848	CONST	11/13/2023	11/13/2023	11/13/2023	12/20/2023	11/01/2024	
01	0124000102	01-0N720	MAINTENANCE	COONROD, CAREN E	MEN	020	33.01/34.9	2025 PAVEMENT MARKINGS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$33,479	\$33,479	PAED		08/01/2024	09/01/2024	02/01/2025	08/01/2025	11/01/2025
01	0124000114	01-0N810	MAINTENANCE	COONROD, CAREN E	MEN	128	40.88/44.25	YORKVILLE SLURRY SEAL	IN MENDOCINO COUNTY NEAR YORKVILLE FROM 1.6 MILES EAST OF BEEBE CREEK BRIDGE TO 1.2 MILES EAST OF DRY CREEK BRIDGE	Slurry Seal	\$673,000	\$0	\$483,918	\$1,156,918	PAED		08/01/2024	10/01/2024	12/30/2024	08/01/2025	11/01/2025
01	0124000121	01-0N860	MAINTENANCE	COONROD, CAREN E	MEN	020	L33.15/L33.57	2025 Signal & Census Upgrade (Mendocino)	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	APS Signal System and Census Sites Upgrade in Mendocino County	\$570,000	\$0	\$194,679	\$764,679	PAED		08/01/2024	10/01/2024	12/31/2024	05/01/2025	11/01/2025
01	0124000130	01-0N910	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	61.6/61.6	Replace all the signal poles at Laurel St	IN MENDOCINO COUNTY IN FORT BRAGG AT LAUREL STREET		\$700,000	\$0	\$2,658,725	\$3,358,725	PAED	09/09/2024	06/12/2026	02/11/2028	09/22/2028	03/14/2030	

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project. Post-construction (close-out) projects are not included in this report.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor.