

**Mendocino Council of Governments**  
**2020 Regional Transportation Improvement Program**

**Adopted on December 2, 2019**



# 2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

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# **A. Overview and Schedule**

## **Section 1. Executive Summary**

The Mendocino Council of Governments (MCOG) is the Regional Transportation Planning Agency (RTPA) for Mendocino County. MCOG is required by California State Law to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 15 of each odd numbered year. This RTIP has been developed in conformance with State law and the adopted 2017 Mendocino County Regional Transportation Plan.

On August 14, 2019, the California Transportation Commission adopted the 2020 State Transportation Improvement Program Fund Estimate. The fund estimate identified available STIP programming through FY 2024/25 of \$3,134,000 for the Mendocino County region. That total includes Planning, Programming & Monitoring funds in the amount of \$235,000.

## **Section 2. General Information**

- **Mendocino Council of Governments**

- **Agency website links:**

**Regional Agency Website:** <http://www.mendocinocog.org>

**RTIP document link:** <http://www.mendocinocog.org/mendocino-county-regional-plans>

**RTP link:** <http://www.mendocinocog.org/mendocino-county-regional-plans>

- **Executive Director or Chief Executive Officer Contact Information**

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### **Section 3. Background of Regional Transportation Improvement Program (RTIP)**

#### **A. What is the Regional Transportation Improvement Program?**

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

#### **B. Regional Agency's Historical and Current Approach to developing the RTIP**

Since the passage of SB 45, MCOG has conducted a competitive and inclusive project selection process for utilizing funds available through the State Transportation Improvement Program. In several STIP cycles, the majority of funding has been programmed for our highest priority regional project, the US 101 Bypass of Willits. This project has been identified as the highest priority project in our Regional Transportation Plan for many years. In years when the top priority project did not need additional programming, other local projects were competitively selected using criteria approved by the MCOG Board. Local agencies and tribal governments have been involved in the process. The project recommendations are made by the Technical Advisory Committee then presented to the MCOG Board, typically in November. The final RTIP and project selection is then adopted by the MCOG Board at a public hearing in December.

### **Section 4. Completion of Prior RTIP Projects (Required per Section 68)**

<b>Project Name and Location</b>	<b>Description</b>	<b>Summary of Improvements/Benefits</b>
Branscomb Road Bridge	Installation of a 150' long, prefabricated pedestrian/multi-use bridge along Branscomb Road, over Ten Mile Creek	Eliminated existing barriers for pedestrians along Branscomb Road, over Ten Mile Creek
Willits Bypass – Sherwood Road Geometric Upgrades	In the City of Willits, at the intersection of Sherwood Road and Main Street (formerly US 101). Construct geometric upgrades. (Project development completed)	The project is currently under construction and will provide for safer, more efficient vehicular travel through this intersection.
Ukiah Downtown Streetscape Improvements Phase I	Provide streetscape improvements including sidewalk widening, curb ramps and bulb-outs, street lights, street furniture, and street planting. (Project development completed)	CON funds were allocated in June 2019 and construction is expected to begin in 2020.

## **Section 5. RTIP Outreach and Participation**

### **A. RTIP Development and Approval Schedule**

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 14, 2019
Caltrans identifies State Highway Needs	September 15, 2019
Caltrans submits draft ITIP	October 1, 2019
Regional Agency adopts 2020 RTIP	December 2, 2019
CTC ITIP Hearing, North	October 8, 2019
CTC ITIP Hearing, South	October 15, 2019
Regions submit RTIP to CTC	December 15, 2019
Caltrans submits ITIP to CTC	December 15, 2019
CTC STIP Hearing, South	January 30, 2020
CTC STIP Hearing, North	February 6, 2020
CTC publishes staff recommendations	February 28, 2020
CTC Adopts 2020 STIP	March 25-26, 2020

### **B. Public Participation/Project Selection Process**

RTIP projects are derived from the Regional Transportation Plan (RTP), which is developed through extensive public participation. The public participation process for the current RTP included public workshops held at locations throughout the County, public hearings, and surveys. Interagency and intergovernmental involvement included outreach to all cities and the county and consultation with Tribal governments at initial stages of plan development and throughout the process.

In addition to the public participation that goes into the RTP, the RTIP is then developed through a series of public meetings, including a public hearing which is noticed in regional newspapers.

### **C. Consultation with Caltrans District (Required per Section 17)**

Caltrans District: 1

MCOG works with Caltrans in preparation of the RTIP through the Technical Advisory Committee and through participation on the Policy Advisory Committee. For regionally funded projects on the State system, MCOG receives information from project managers at Caltrans regarding needed programming, which is then proposed in the RTIP.

In preparation for this RTIP, MCOG has consulted with Caltrans to identify funding needs for the Downtown Gualala Refined Streetscape project—a locally-funded state highway project. Funding has been proposed for ROW for that project as a result of the consultation.

## **B. 2020 STIP Regional Funding Request**

### **Section 6. 2020 STIP Regional Share and Request for Programming**

#### A. 2020 Regional Fund Share Per 2020 STIP Fund Estimate

\$3,124,000

#### B. Summary of Requested Programming

<b>Project Name and Location</b>	<b>Project Description</b>	<b>Requested RIP Amount</b>
North State Street Intersection/Interchange Improvement	Along North State Street, from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and a roundabout at the KUKI Lane intersection.	\$232,000 ROW <b>Total \$232,000</b>
Gualala Downtown Streetscape	Construct new pedestrian walkways and Class II bike lanes on SR 1 through downtown Gualala. The 64' wide streetscape will have two 12' travel lanes, two 5' bike lanes, two 1' buffers between the bike lanes, two 8' parking lanes, and two 6' sidewalks.	\$390,000 ROW \$510,000 ROW SUP <b>Total \$900,000</b>
Roundabout at Low Gap & North Bush	Construction of a new roundabout to replace an all way STOP controlled intersection.	\$703,000 CON <b>Total \$703,000</b>
Planning, Programming & Monitoring		\$235,000

**Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects**

Proposed 2020 RTIP	Total RTIP	Other Funding				Total Project Cost
		ITIP	RSTP/ CMAQ	Local	Other	
North State Intersection Improvements	700			160	122	982
Ukiah Downtown Phase II	1,369			152		1,521
Fort Bragg S. Main St. Bicycle & Pedestrian	1,485			100		1,585
North Bush & Low Gap Road Roundabout	818			78		896
<b>Totals</b>	<b>4,372</b>			<b>490</b>	<b>122</b>	<b>4,984</b>



## **Section 8. Interregional Transportation Improvement Program (ITIP) Funding**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California.

## **Section 9. Projects Planned Within Multi-Modal Corridor (per Sections 11 and 20e)**

The primary corridors in the region are the US 101 Corridor, the SR 20 Corridor, and the SR 1 Corridor. Two projects are proposed for programming along the SR 1 Corridor, within the City of Fort Bragg and the community of Gualala. The City of Fort Bragg implemented a project that will provide enhanced bicycle and pedestrian facilities. In Gualala, a streetscape project is planned which will provide enhanced walking and biking facilities along SR 1 through the downtown area. There are no projects currently programmed in the RTIP on US 101 or SR 20. However, the North State Street Intersection Improvement project will provide intersection improvements that will enhance the operations of the US 101 on and off ramps in the north Ukiah area.

## **C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

### **Section 10. Regional Level Performance Evaluation (per Section 19A of the guidelines)**

The Mendocino County region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads. However, as there are no large-scale local road rehabilitation projects included in the STIP programming for the region, this measurement is not relevant to evaluation of this RTIP. As an alternative to the suggested measures, MCOG has prepared the following evaluation of the effectiveness of RTIP projects in achieving the goals and objectives of the RTP.

Below are relevant goals, objectives and policies excerpted from the 2017 Mendocino County Regional Transportation Plan, adopted by MCOG February 5, 2018. Following these goals and policies is a table which summarizes the projects from the 2020 RTIP, some of which have been carried over from previous STIP cycles. Specific goals, objectives and performance measures are then listed which support each project.

#### **Climate Change & the Environment Objectives & Policies (CCE)**

- Policy 2.2: Prioritize transportation projects which lead to reduced greenhouse gas emissions.
- Policy 2.4: Continue to consider bicycle transportation, pedestrian, and transit projects for funding in the State Transportation Improvement Program (STIP).

### **Complete Streets Objectives & Policies (CS)**

- Objective 1: Incorporate bicycle, pedestrian and transit improvements when planning roadway improvements, unless the roadway is exempt by law, or the project receives a specific waiver authorized through a local, public process, or for basic maintenance and rehabilitation activities.
- Policy 1.1: Coordinate funding programs to provide multiple components of an infrastructure project when appropriate.
- Policy 1.2: Seek funding sources for multiple modes of transportation
- Objective 2: Provide new bicycle, pedestrian and transit facilities on existing streets and roads where none exist.

### **Goods Movement Objectives & Policies (GM)**

- Objective 1: Develop State Highway routes capable of efficiently moving goods and agricultural products to, from, and through the Region.
- Policy 1.1: Prioritize State Highway and local road projects that improve connectivity and overall mobility, and increase efficiency with which freight can travel throughout the region.

### **State Highways Objectives & Policies (SH)**

- Objective 1: Provide timely improvements to the Principal Arterial (major highway) system consistent with statewide needs and regional priorities.
- Objective 4: Provide for efficient, free-flowing travel on all State Highways in Mendocino County.
- Objective 5: Balance the needs for transportation improvements with quality of life for residents of and visitors to the region.
- Policy 5.1: Consider context sensitive solutions when planning and designing highway improvements, particularly in communities where a State highway serves as “Main Street.”
- Policy 5.2: Consider “complete streets” strategies when planning major corridor improvements that include the needs of bicyclists, pedestrians, and transit users.
- Policy 5.3: Pursue multiple funding sources (STIP, ATP, etc.) on corridor projects to fund multiple modal aspects of the project.

### **Local Streets and Roads Objectives & Policies (LS)**

- Objective 1: Identify and prioritize capital improvements to the regional road system
- Policy 1.2: Seek funding for needed improvements, including consideration of RIP funding and other state and federal grant sources
- Policy 1.3: Prioritize improvements to principal local roadways, particularly those providing primary access to communities, those that connect to the State Highway system, or those that relieve the impact on the State Highway system.
- Objective 2: Balance the need for safety and operational improvements with the need for maintenance of the existing system.
- Objective 3: Provide for alternative forms of transportation on local street and road networks.
- Policy 3.1: Consider “complete streets” strategies when planning and implementing local street and road improvements, including the addition/improvement of bicycle and pedestrian facilities and transit stops.

### **Active Transportation Objectives & Policies (AT)**

- Objective 2: Provide a non-motorized transportation network that offers a feasible alternative to vehicular travel.
- Policy 2.1: Prioritize improvements providing access to schools, employment and other critical services.
- Policy 2.2: Prioritize projects that link to an existing facility or provide connectivity.

- Objective 3: Encourage healthier lifestyles through increased walking and biking.
- Objective 4: Improve property value and strengthen local economies through more accessible commercial and residential areas.
- Policy 4.1: Encourage the addition of pedestrian and bicycle improvements in local business areas and existing residential areas.

**Financial Objectives & Policies (F)**

- Objective 1: Maximize the effectiveness of transportation funding resources.
- Policy 1.3: Direct Regional Improvement Program (RIP) funding in the State Transportation Improvement Program (STIP) to capital projects: (1) on state Highways (2) on major local highways that connect to State Highways (3) on major local highways that facilitate through traffic or otherwise relieve State Highways, or (4) on major local highways that serve communities not served by the State Highway system.

**Summary and Evaluation of Projects from the Mendocino County  
2020 Regional Transportation Improvement Program**

<b>Implementing Agency</b>	<b>Project</b>	<b>PPNO</b>	<b>Goals, Policies, Objectives &amp; Performance Measures</b>	<b>Evaluation/Discussion</b>
Mendocino County	North State Street Intersection & Interchange Improvements	4590	CCE Policy 2.2; LS Policy 1.3; F Objective 1, Policy 1.3	Construction of a roundabout will reduce vehicle idling at the intersection. The project will improve operation at the US 101 off ramp that feeds into it. The STIP funded project will complete improvements to the location that will be partially funded through other sources.
City of Ukiah	Ukiah Downtown Streetscape, Ph 2	4591	LS Objective 1, Policy 3.1; AT Objectives 2, 3 & 4, Policy 4.1; F Objective 1	Will encourage walking and biking in downtown commercial area along major arterial, increasing access to business, and beautifying downtown. In addition to implementing several objectives of the RTP, this project implements the Ukiah Downtown Streetscape improvement Plan, approved by the City of Ukiah in 2009. It is also consistent with the Ukiah Bicycle and Pedestrian Master Plan. This will add to downtown streetscape improvements funded through other sources.
City of Fort Bragg	S. Main St Bicycle & Pedestrian Access Project – Fort Bragg	4593	SH Policy 5.2; AT Objective 2, Policy 2.1, 2.2, Objective 3, Policy 4.1	This project will continue pedestrian improvements along a state highway, linking to existing facilities. The project will improve access to a major shopping area, school facility, and tourist attractions. Pedestrian safety will be improved.
Caltrans	Gualala Downtown Streetscape	4579	CS Objective 1; SH Objective 4, Policy 5.1, 5.2; AT Objective 2, 4, Policy 4.1	The project will provide pedestrian and bicycle facilities along the State highway, improving nonmotorized safety and accessibility in the busy downtown area. The turn lane will improve traffic flow on the highway.
City of Ukiah	North Bush & Low Gap Road Roundabout	4562	CCE Policy 2.2; LS Objective 1, Policies 1.2, 1.3	Providing a roundabout at this location will reduce idling, thereby reducing emissions. This is an intersection of two arterials serving major activity centers.

Key: CCE = Climate Change & the Environment  
 CS = Complete Streets  
 GM = Goods Movement  
 SH = State Highway System

LS = Local Streets & Roads  
 AT = Active Transportation  
 F = Financial

## **Section 11. Regional and Statewide Benefits of RTIP**

The existing and proposed projects provide significant regional and statewide benefit. Additionally, two regionally funded projects on the state highway system—the Route 1 Bike and Pedestrian Improvement project and Gualala Downtown Streetscape project—will provide context sensitive solutions in communities where the State highway serves as Main Street.

Projects on the local street and road systems will provide both safety and circulation benefits throughout the region. Complete streets and active transportation benefits will be provided through the bicycle and pedestrian projects. Two roundabout projects are being planned which will provide significant improvement to traffic flow and reduction of congestion in some of the most urban areas of the region.

The array of projects programmed in the RTIP serves a wide range of modes and provide a clear benefit to both the region and the state.

## **D. Performance and Effectiveness of RTIP**

### **Section 12. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)**

The region is not currently collecting quantitative data related to the cost effectiveness indicators listed in the RTIP template other than Pavement Condition Index on local streets and roads. We have, therefore, developed the following qualitative evaluation of the RTIP using the Rural Specific Cost Effectiveness Indicators.

**Congestion Reduction:** Two of the five projects included in this RTIP are intersection improvements that will either signalize or provide a roundabout at congested intersections. These intersections are all at high volume locations which experience severe congestion at peak times. These improvements will significantly reduce vehicle idling and congestion at peak times without adding increased capacity. Three of the projects will result in reduced congestion by providing enhanced bicycle and pedestrian access through busy areas, encouraging greater use of these alternative forms of transportation and less vehicular travel in congested areas.

**Infrastructure Condition:** Phase II of the City of Ukiah's Downtown Streetscape Project will also include rehabilitation of a major roadway, although that component of the project is funded through a different source. The condition of aging sidewalks will also be improved in this project. The Gualala Downtown Streetscape project will add new sidewalks, resulting in improved quality to State Route 1, which serves as Main Street through Gualala.

**Safety:** The two roundabout projects in the RTIP will result in fewer vehicle conflicts. Safety will also be significantly improved for pedestrians in several of the projects that provide new or wider sidewalks and bulb-outs to reduce crossing distance, as well as separate lanes for bicycles.

**Environmental Sustainability:** Nearly all of the projects in the RTIP will enhance environmental sustainability in the region's transportation system. New or enhanced pedestrian facilities will increase mode share for walking and biking. Improved intersections will decrease idling, and thereby, decrease greenhouse gas emissions.

**Section 13. Project Specific Evaluation (Required per Section 19D)**

MCOG is not proposing any new projects that require project specific evaluations.

**E. Detailed Project Information**

**Section 14. Overview of Projects Programmed with RIP Funding**

For project locations, see maps in the Section 18 Appendix.

AGENCY	PROJECT	Component	Prior	20/21	21/22	22/23	23/24	24/25
County	North State St Intersection	E&P		132				
		PS&E			336			
		ROW				232		
Ukiah	Roundabout at Low Gap/N Bush	E&P			5			
		PS&E			85			
		ROW				25		
		CON					703	
	Ukiah Downtown Streetscape, Ph II	CON				1369		
Ft Bragg	Route 1 Bike & Ped Improvements	E&P	45					
		PS&E		110				
		CON			1330			
Caltrans	Gualala Downtown Streetscape	E&P	340					
		PS&E	575					
		ROW		900				
MCOG	PPM			106	106	106	107	108

In addition to projects currently programmed, MCOG previously reserved additional RIP funding for the CON phase of the County of Mendocino’s North State Street Intersection & Interchange Improvement project, which currently has only E&P, PS&E, and ROW programmed. This reserve will be carried over in this RTIP for programming in future STIP cycles when capacity allows. An additional commitment has been made to fund ATP-ineligible components of the CON phase of the Downtown Gualala Streetscape project in a future STIP cycle or through an amendment. The reserves are as follows:

**RTIP Future Funding Commitments**

North State Street Intersection & Interchange Improvements –CON \$1,602,000

Gualala Downtown Streetscape – CON\* up to \$3,050,000

\* - The amount of funding for this component will depend on the outcome of a Cycle 5 Active Transportation Grant. The amount of RIP funds needed could be as low as \$1,550,000 but may be as much as \$3,050,000.

## **F. Appendices**

**Section 15. Projects Programming Request Forms**

**Section 16. Board Resolution or Documentation of 2020 RTIP Approval**

**Section 17. Detailed Project Programming Summary Table**

**Section 18. Additional Appendices – Project Location Maps**

**SECTION 15**  
**Project Programming**  
**Request Forms**



## PROJECT PROGRAMMING REQUEST INDEX & SUMMARY

<b>PPNO</b>	<b>Implementing Agency</b>	<b>Project</b>	<b>Summary of Changes from Existing Programming</b>
4590	Mendocino County	North State Street Intersection & Interchange Improvements	Program ROW
4562	City of Ukiah	Roundabout at Low Gap Road and North Bush Street	Delay E&P and ROW 1 year; program CON
4591	City of Ukiah	Ukiah Downtown Streetscape Improvement Phase 2	Delay CON 2 years; corrected funds that were improperly labeled as Federal when the project was originally programmed
4593	Fort Bragg	S. Main (Rte 1) Street Bicycle and Pedestrian Access Project, Phase I	Corrected funds that were improperly labeled as Federal when the project was originally programmed
4579	Caltrans	Gualala Downtown Streetscape	Program ROW and ROW SUP
4002P	MCOG	PPM	Add and redistribute funding

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/22/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.		
01		0120000001	4002P				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN				Mendocino County Council of Governments			
				MPO	Element		
				Non-MPO	LA		
Project Manager/Contact		Phone		E-mail Address			
Nephele Barrett		(707)463-1859		<a href="mailto:barretn@dow-associates.com">barretn@dow-associates.com</a>			
<b>Project Title</b>							
Planning, Programming and Monitoring							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Planning, Programming and Monitoring							
<b>Component</b>							
Implementing Agency							
PA&ED							
PS&E							
Right of Way							
Construction Mendocino County Council of Governments							
<b>Legislative Districts</b>							
Assembly:	1	Senate:	2	Congressional:	1		
<b>Project Benefits</b>							
<b>Purpose and Need</b>							
<b>Category</b>		<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>	
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis	N	
Inc. Sustainable Communities Strategy Goals		N			Reduces Greenhouse Gas Emissions	N	
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase							
Circulate Draft Environmental Document			<b>Document Type</b>				
Draft Project Report							
End Environmental Phase (PA&ED Milestone)							
Begin Design (PS&E) Phase							
End Design Phase (Ready to List for Advertisement Milestone)							
Begin Right of Way Phase							
End Right of Way Phase (Right of Way Certification Milestone)							
Begin Construction Phase (Contract Award Milestone)							
End Construction Phase (Construction Contract Acceptance Milestone)							
Begin Closeout Phase							
End Closeout Phase (Closeout Report)							

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	, ,		0120000001	4002P	
<b>Project Title:</b> Planning, Programming and Monitoring						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Mendocino County Council of
R/W									
CON	3,376	99	99	100				3,674	Mendocino County Council of
<b>TOTAL</b>	<b>3,376</b>	<b>99</b>	<b>99</b>	<b>100</b>				<b>3,674</b>	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,376	106	106	106	107	108		3,909	
<b>TOTAL</b>	<b>3,376</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>108</b>		<b>3,909</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.30.600.670
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Mendocino County Council of Gove
PS&E									\$72 CON voted 07/16/98
R/W SUP (CT)									\$140 CON voted 08/30/99
CON SUP (CT)									\$110 CON voted 07/01/00
R/W									\$60 CON voted 07/02/01
CON	3,376	99	99	100				3,674	\$225 CON voted 09/25/02
<b>TOTAL</b>	<b>3,376</b>	<b>99</b>	<b>99</b>	<b>100</b>				<b>3,674</b>	\$144 CON voted 02/26/04
									\$11 CON voted 03/03/05
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,376	106	106	106	107	108		3,909	
<b>TOTAL</b>	<b>3,376</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>108</b>		<b>3,909</b>	

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/22/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
01				4562			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN				Ukiah, City of			
				MPO		Element	
				Non-MPO		LA	
Project Manager/Contact		Phone		E-mail Address			
Rick Seanor		(707)463-6296		<a href="mailto:rseanor@cityofukiah.com">rseanor@cityofukiah.com</a>			
Project Title							
Roundabout at Low Gap Road and North Bush Street							
Location (Project Limits), Description ( Scope of Work)							
In Ukiah,at the intersection of Low Gap Road and North Bush Street. Construct roundabout.							
Component	Implementing Agency						
PA&ED	Ukiah, City of						
PS&E	Ukiah, City of						
Right of Way	Ukiah, City of						
Construction	Ukiah, City of						
Legislative Districts							
Assembly:	1		Senate:	2		Congressional:	1
Project Benefits							
The project will improve flow through the intersection and reduce idling and congestion at busy times.							
Purpose and Need							
The City of Ukiah, Citywide Circulation Study dated February 27, 2007 recommends construction of either a roundabout or a traffic signal at the subject intersection. The Traffic Signalization Impact Study dated June 2004 concluded that the subject intersection meets traffic signal warrants.							
Category		Outputs/Outcomes			Unit	Total	
Local streets and roads		Intersection(s) modified			Each	1	
ADA Improvements Y		Bike/Ped Improvements Y			Reversible Lane analysis		N
Inc. Sustainable Communities Strategy Goals		N			Reduces Greenhouse Gas Emissions		Y
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					08/01/2020	07/01/21	
Circulate Draft Environmental Document			Document Type		12/04/2020	11/01/21	
Draft Project Report					03/05/2021	12/01/21	
End Environmental Phase (PA&ED Milestone)					06/29/2021	11/30/21	
Begin Design (PS&E) Phase					07/30/2021	01/01/22	
End Design Phase (Ready to List for Advertisement Milestone)					06/26/2023	03/31/23	
Begin Right of Way Phase					07/29/2022	07/24/22	
End Right of Way Phase (Right of Way Certification Milestone)					05/29/2023	06/30/23	
Begin Construction Phase (Contract Award Milestone)					09/21/2023	09/20/23	
End Construction Phase (Construction Contract Acceptance Milestone)					10/23/2024	10/23/24	
Begin Closeout Phase					11/29/2024	11/29/24	
End Closeout Phase (Closeout Report)					03/31/2025	03/31/25	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	, ,			4562	
<b>Project Title:</b> Roundabout at Low Gap Road and North Bush Street						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)		5						5	Ukiah, City of
PS&E			85					85	Ukiah, City of
R/W SUP (CT)									Ukiah, City of
CON SUP (CT)									Ukiah, City of
R/W			25					25	Ukiah, City of
CON			781					781	Ukiah, City of
<b>TOTAL</b>		<b>5</b>	<b>891</b>					<b>896</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)			5					5	
PS&E			85					85	
R/W SUP (CT)				25				25	
CON SUP (CT)									
R/W									
CON					781			781	
<b>TOTAL</b>			<b>90</b>	<b>25</b>	<b>781</b>			<b>896</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		5						5	Mendocino County Council of Gover
PS&E			85					85	
R/W SUP (CT)									
CON SUP (CT)									
R/W			25					25	
CON									
<b>TOTAL</b>		<b>5</b>	<b>110</b>					<b>115</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			5					5	
PS&E			85					85	
R/W SUP (CT)				25				25	
CON SUP (CT)									
R/W									
CON					703			703	
<b>TOTAL</b>			<b>90</b>	<b>25</b>	<b>703</b>			<b>818</b>	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Ukiah, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			78					78	
<b>TOTAL</b>			<b>78</b>					<b>78</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					78			78	
<b>TOTAL</b>					<b>78</b>			<b>78</b>	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar. 1 2018 v7.08)

**Complete this page for amendments only**

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN				4562	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

Add CON Programming

**Reason for Proposed Change**

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**


**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
TIMERIKSEN		Director of Public Works City Engineer	12-5-2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	10/04/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
01	0C720	0113000032		4579			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN	1	0.6	1	Mendocino County Council of Governments			
				MPO		Element	
				Non-MPO		CO	
Project Manager/Contact		Phone		E-mail Address			
Frank Demling		(707)445-6554		<a href="mailto:frank.demling@dot.ca.gov">frank.demling@dot.ca.gov</a>			
Project Title							
Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project							
Location (Project Limits), Description ( Scope of Work)							
In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 12' wide travel lanes, two 5' Class II bike lane, two 1' buffer between the bike lanes, two 8' parking lanes, and two 6' wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This proejct will also include new pavement and improved drainage which will be funded by Caltrans.							
Component	Implementing Agency						
PA&ED	Caltrans						
PS&E	Caltrans						
Right of Way	Caltrans						
Construction	Caltrans						
Legislative Districts							
Assembly:	1		Senate:	2		Congressional:	1
Project Benefits							
Improved pedestrian and driver safety and traffic flow							
Purpose and Need							
To address Phase 1 of the Downtown Gualala Refined Streetscape Design Plan prepared by consultant team under contract to Mendocino Council of Governments (MCOG).							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		Pedestrian/Bicycle facilities mile(s) constructed			Miles	0.4	
ADA Improvements Y		Bike/Ped Improvements Y			Reversible Lane analysis		N
Inc. Sustainable Communities Strategy Goals N				Reduces Greenhouse Gas Emissions Y			
Project Milestone					Existing	Proposed	
Project Study Report Approved					04/30/14		
Begin Environmental (PA&ED) Phase					08/01/2015	11/10/16	
Circulate Draft Environmental Document			Document Type	ND	03/31/2017	06/26/19	
Draft Project Report					05/31/2017	06/26/19	
End Environmental Phase (PA&ED Milestone)					08/01/2017	02/14/20	
Begin Design (PS&E) Phase					11/06/2017	03/14/20	
End Design Phase (Ready to List for Advertisement Milestone)					09/28/2018	08/15/22	
Begin Right of Way Phase					12/03/2018	08/14/20	
End Right of Way Phase (Right of Way Certification Milestone)					12/20/2019	07/15/22	
Begin Construction Phase (Contract Award Milestone)					05/04/2020	11/23/22	
End Construction Phase (Construction Contract Acceptance Milestone)					10/30/2020	10/04/24	
Begin Closeout Phase					12/07/2020	10/06/26	
End Closeout Phase (Closeout Report)					03/31/2021	02/06/28	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 10/04/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	1, ,	0C720	0113000032	4579	
<b>Project Title:</b> Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	340							340	Caltrans
PS&E	575							575	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)									Caltrans
R/W									Caltrans
CON									Caltrans
<b>TOTAL</b>	<b>915</b>							<b>915</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	340							340	
PS&E	575							575	
R/W SUP (CT)		510						510	
CON SUP (CT)									
R/W		390						390	
CON									
<b>TOTAL</b>	<b>915</b>	<b>900</b>						<b>1,815</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	340							340	Mendocino Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>340</b>							<b>340</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	340							340	
PS&E									
R/W SUP (CT)		510						510	
CON SUP (CT)									
R/W		390						390	
CON									
<b>TOTAL</b>	<b>340</b>	<b>900</b>						<b>1,240</b>	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 10/04/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN	1	0C720	0113000032	4579	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

Add ROW & ROW SUP Programming

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

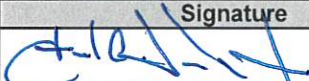
**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
FRANK DEMLING		PROJECT MANAGER	10/25/19

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/22/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
01				4590			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN				Mendocino County			
				MPO		Element	
				Non-MPO		LA	
Project Manager/Contact		Phone		E-mail Address			
Alicia Meier		(707)234-2804		<a href="mailto:meiera@mendocinocounty.org">meiera@mendocinocounty.org</a>			
<b>Project Title</b>							
North State Street Intersection Improvements: Phase 1							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and a roundabout at the Kuki Lane intersection.							
<b>Component</b>							
<b>Implementing Agency</b>							
PA&ED	Mendocino County						
PS&E	Mendocino County						
Right of Way	Mendocino County						
Construction	Mendocino County						
<b>Legislative Districts</b>							
Assembly:	1	Senate:	2	Congressional:	1		
<b>Project Benefits</b>							
Project benefits include improved traffic conditions along North State Street between Ford Road and US 101. North State Street carries							
<b>Purpose and Need</b>							
The purpose and need of this project is to provide traffic capacity to accommodate projected 2030 traffic volumes along the North State Street corridor, increase public safety for all corridor users, improve the aesthetics of North State Street by revamping the urban streetscape, improve pedestrian and bicycle access along the corridor and recognize the need for sufficient parking opportunities.							
<b>Category</b>		<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>	
Local streets and roads		Pedestrian/Bicycle facilities mile(s) constructed			Miles	0.4	
State Highway Road Construction		Modified/Improved interchange(s)			Each	2	
Local streets and roads		Intersection(s) modified			Each	2	
ADA Improvements Y		Bike/Ped Improvements Y			Reversible Lane analysis	N	
Inc. Sustainable Communities Strategy Goals Y				Reduces Greenhouse Gas Emissions Y			
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					08/01/2019		
Circulate Draft Environmental Document			<b>Document Type</b>		11/01/2020		
Draft Project Report					11/01/2020		
End Environmental Phase (PA&ED Milestone)					03/31/2021		
Begin Design (PS&E) Phase					04/01/2021		
End Design Phase (Ready to List for Advertisement Milestone)					12/01/2023		
Begin Right of Way Phase					12/01/2021		
End Right of Way Phase (Right of Way Certification Milestone)					12/01/2023		
Begin Construction Phase (Contract Award Milestone)					05/01/2024		
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/2024		
Begin Closeout Phase					11/01/2024		
End Closeout Phase (Closeout Report)					05/01/2025		

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	, ,			4590	
<b>Project Title:</b> North State Street Intersection Improvements: Phase 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)		132						132	Mendocino County
PS&E			336					336	Mendocino County
R/W SUP (CT)									Mendocino County
CON SUP (CT)									Mendocino County
R/W									Mendocino County
CON									Mendocino County
<b>TOTAL</b>		<b>132</b>	<b>336</b>					<b>468</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)		132						132	
PS&E			336					336	
R/W SUP (CT)									
CON SUP (CT)									
R/W				232				232	
CON									
<b>TOTAL</b>		<b>132</b>	<b>336</b>	<b>232</b>				<b>700</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)		132						132	Mendocino County Council of Gove
PS&E			336					336	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>		<b>132</b>	<b>336</b>					<b>468</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)		132						132	
PS&E			336					336	
R/W SUP (CT)									
CON SUP (CT)									
R/W				232				232	
CON									
<b>TOTAL</b>		<b>132</b>	<b>336</b>	<b>232</b>				<b>700</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN				4590	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

Add ROW Programming

**Reason for Proposed Change**

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**


**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
ALICIA MEIER		DEP. DIRECTOR, ENG.	11/25/19

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/22/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
01				4591			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN				Ukiah, City of			
				MPO		Element	
				Non-MPO		LA	
Project Manager/Contact		Phone		E-mail Address			
Rick Seanor		(707)463-6296		<a href="mailto:rseanor@cityofukiah.com">rseanor@cityofukiah.com</a>			
<b>Project Title</b>							
Ukiah Downtown Streetscape Improvement: Phase 2							
<b>Location (Project Limits), Description ( Scope of Work)</b>							
In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.							
<b>Component</b>							
		<b>Implementing Agency</b>					
PA&ED	Ukiah, City of						
PS&E	Ukiah, City of						
Right of Way	Ukiah, City of						
Construction	Ukiah, City of						
<b>Legislative Districts</b>							
Assembly:		Senate:		Congressional:			
<b>Project Benefits</b>							
<b>Purpose and Need</b>							
The City of Ukiah has determined the need to address deficiencies in the public infrastructure of Ukiah's Historic Downtown with streetscape and traffic improvements. The Pedestrian-friendly streetscape improvements can help make a community healthier and more attractive as a place to live, work, and own a business. The proposed project will reduce congestion, enhance traffic flow along the State Street Corridor and enhance pedestrian's experience in the downtown area.							
<b>Category</b>		<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>	
Local streets and roads		Local road operational improvement(s)			Each	1	
Local streets and roads		Bicycle lane mile(s)			Miles	0.33	
Local streets and roads		Sidewalk mile(s)			Miles	0.33	
Local streets and roads		# Sign(s), light(s), greenway, or other safety / beautification			Each	2	
ADA Improvements	N	Bike/Ped Improvements	N	Reversible Lane analysis	N		
Inc. Sustainable Communities Strategy Goals		N		Reduces Greenhouse Gas Emissions	N		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>	
Project Study Report Approved					03/10/14		
Begin Environmental (PA&ED) Phase					10/01/2016	03/01/21	
Circulate Draft Environmental Document			<b>Document Type</b>		10/01/2016	07/05/21	
Draft Project Report					03/03/2017	09/06/21	
End Environmental Phase (PA&ED Milestone)					03/03/2017	12/23/21	
Begin Design (PS&E) Phase					06/02/2017	01/03/22	
End Design Phase (Ready to List for Advertisement Milestone)					03/03/2017	09/05/22	
Begin Right of Way Phase					04/03/2017	04/04/22	
End Right of Way Phase (Right of Way Certification Milestone)					05/01/2018	09/05/22	
Begin Construction Phase (Contract Award Milestone)					09/27/2019	01/18/23	
End Construction Phase (Construction Contract Acceptance Milestone)					01/06/2020	10/27/23	
Begin Closeout Phase					02/10/2020	11/27/23	
End Closeout Phase (Closeout Report)					05/29/2020	04/26/24	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	, ,			4591	
<b>Project Title:</b> Ukiah Downtown Streetscape Improvement: Phase 2						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	10							10	Ukiah, City of
PS&E	138							138	Ukiah, City of
R/W SUP (CT)									Ukiah, City of
CON SUP (CT)									Ukiah, City of
R/W									Ukiah, City of
CON		1,373						1,373	Ukiah, City of
<b>TOTAL</b>	<b>148</b>	<b>1,373</b>						<b>1,521</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	10							10	
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,373				1,373	
<b>TOTAL</b>	<b>148</b>			<b>1,373</b>				<b>1,521</b>	

Fund No. 1:	RIP - State Only Funding								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Mendocino County Council of Gove
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,369						1,369	
<b>TOTAL</b>		<b>1,369</b>						<b>1,369</b>	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									Funding changed from federal to state funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,369				1,369	
<b>TOTAL</b>				<b>1,369</b>				<b>1,369</b>	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	10							10	Ukiah, City of
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4						4	
<b>TOTAL</b>	<b>148</b>	<b>4</b>						<b>152</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	10							10	
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4				4	
<b>TOTAL</b>	<b>148</b>			<b>4</b>				<b>152</b>	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN				4591	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**  
 Move CON funds from FY 20/21 to FY 22/23

**Reason for Proposed Change**  
 Extra time is needed to complete a design that matches Phase 1 which will be constructed in Spring 2020.

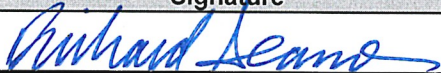
**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**  
 This portion of the project is being pushed out because of delays on the Streetscape Phase 1 project. Additional time is needed to proceed with a design that matches the Phase 1 design. As time goes on construction bid costs tend to increase with the cost of inflation. The City of Ukiah will cover any cost increases with local funds.

**Other Significant Information**

**SECTION 2 - For SB1 Projects Only**  
 Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**  
 I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Richard Seanor		Deputy Director of Public Works	12/12/2019

- Attachments**
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
  - 2) Project Location Map

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date:	11/22/19	
District	EA	Project ID		PPNO	MPO ID		Alt Proj. ID / prg.
01		0119000037		4593			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency			
MEN	1	60	60.6	Fort Bragg, City of			
				MPO		Element	
				Non-MPO		CO	
Project Manager/Contact		Phone		E-mail Address			
Tom Varga		(707)961-1592		<a href="mailto:tvarga@fortbragg.com">tvarga@fortbragg.com</a>			
Project Title							
South Main Street Bicycle and Pedestrian Access							
Location (Project Limits), Description ( Scope of Work)							
On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.							
Component	Implementing Agency						
PA&ED	Fort Bragg, City of						
PS&E	Fort Bragg, City of						
Right of Way							
Construction	Fort Bragg, City of						
Legislative Districts							
Assembly:	1		Senate:	2		Congressional:	1
Project Benefits							
Increased and improved bicycle and pedestrian facilities, bike and pedestrian safety, increased opportunity for alternative modes							
Purpose and Need							
This project will provide basic safe access to both sides of State Route 1 (Main Street) including sidewalks, curb ramps, safe crossings and designated bike lanes in areas that consistently exhibit highest speeds and congestion within Fort Bragg. It will improve traffic/pedestrian safety by moving access away from the travel way by creating a safety barrier.							
Category		Outputs/Outcomes			Unit	Total	
State Highway Road Construction		Pedestrian/Bicycle facilities mile(s) constructed			Miles	0.6	
ADA Improvements	Y	Bike/Ped Improvements	Y	Reversible Lane analysis	N		
Inc. Sustainable Communities Strategy Goals		N		Reduces Greenhouse Gas Emissions		Y	
Project Milestone					Existing	Proposed	
Project Study Report Approved							
Begin Environmental (PA&ED) Phase					07/01/2019		
Circulate Draft Environmental Document			Document Type		09/01/2019		
Draft Project Report					02/01/2020		
End Environmental Phase (PA&ED Milestone)					04/01/2020		
Begin Design (PS&E) Phase					08/01/2020		
End Design Phase (Ready to List for Advertisement Milestone)					02/01/2021		
Begin Right of Way Phase					01/01/2020		
End Right of Way Phase (Right of Way Certification Milestone)					09/30/2020		
Begin Construction Phase (Contract Award Milestone)					04/01/2021		
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/2021		
Begin Closeout Phase					02/01/2022		
End Closeout Phase (Closeout Report)					04/01/2022		

## ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 11/22/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
01	MEN, ,	1, ,		0119000037	4593	
<b>Project Title:</b> South Main Street Bicycle and Pedestrian Access						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	45							45	Fort Bragg, City of
PS&E		110						110	Fort Bragg, City of
R/W SUP (CT)									Fort Bragg, City of
CON SUP (CT)									Fort Bragg, City of
R/W									
CON			1,330					1,330	Fort Bragg, City of
<b>TOTAL</b>	<b>45</b>	<b>110</b>	<b>1,330</b>					<b>1,485</b>	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	45							45	
PS&E		110						110	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,330					1,330	
<b>TOTAL</b>	<b>45</b>	<b>110</b>	<b>1,330</b>					<b>1,485</b>	

Fund No. 1:	RIP - State Only Funding								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	45							45	Mendocino County Council of Gove
PS&E		110						110	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,330					1,330	
<b>TOTAL</b>	<b>45</b>	<b>110</b>	<b>1,330</b>					<b>1,485</b>	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	45							45	Funding changed from federal to state funds
PS&E		110						110	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			1,330					1,330	
<b>TOTAL</b>	<b>45</b>	<b>110</b>	<b>1,330</b>					<b>1,485</b>	

**SECTION 16**  
**Board Resolution**

# MENDOCINO COUNCIL OF GOVERNMENTS

## BOARD of DIRECTORS

### RESOLUTION No. M2019-10

#### ADOPTING THE 2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency (RTPA) for Mendocino County;
- In August of 2019, the California Transportation Commission adopted a 2020 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies; and
- MCOG, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2019, a Regional Transportation Improvement Program (RTIP) which programs these funds; and
- The 2020 STIP Fund Estimate identified a new programming target for the Mendocino County region of \$3,134,000 which includes \$235,000 in Planning, Programming, & Monitoring (PPM) funding, with a maximum programming limit of \$7,322,000; and
- MCOG accepted applications for projects to utilize the RIP funding which were competitively scored by the Technical Advisory Committee (TAC) at their meeting on October 16 using criteria adopted by MCOG;
- The TAC made recommendations for projects to be included in the 2020 Regional Transportation Improvement Program at their meeting on October 16, 2019; and
- The 2020 Regional Transportation Improvement Program has been prepared with the following new programming:

<b>Project Name and Location</b>	<b>Amount</b>
North State Street Intersection/Interchange Improvement	\$232,000 ROW <b>Total \$232,000</b>
Gualala Downtown Streetscape	\$390,000 ROW \$510,000 ROW SUP <b>Total \$900,000</b>
Roundabout at Low Gap and North Bush	\$703,000 CON <b>Total \$703,000</b>
Planning, Programming & Monitoring	\$235,000
<b>Total Programming</b>	<b>\$2,070,000</b>



- The 2020 RTIP also includes future funding commitments for later components of the County of Mendocino's North State Street Intersection & Interchange Improvement project (carried forward from a previous RTIP) and Caltrans' Gualala Downtown Streetscape project, as follows:

North State Street Intersection & Interchange Improvements – CON	\$1,602,000
Gualala Downtown Streetscape – CON	up to \$3,050,000

- The Technical Advisory Committee recommended approval of the RTIP with the programming identified above at their meeting on November 20, 2019; now therefore, be it

RESOLVED, THAT:

The Mendocino Council of Governments finds that the 2020 Regional Transportation Improvement Program (RTIP) is consistent with Mendocino County's adopted Regional Transportation Plan; and


To the best of MCOG's knowledge, at this time, the projects identified for funding in the proposed 2020 Regional Transportation Improvement Program are not anticipated to be impacted by the implementation of the Safer Affordable Fuel Efficient Vehicles Rule Part One – One National Program which became effective on November 26, 2019; and

The Mendocino Council of Governments hereby adopts the 2020 Regional Transportation Improvement Program (RTIP) to include programming a total of \$2,070,000 in RIP funding and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

ADOPTION OF THIS RESOLUTION was moved by Director Brown, seconded by Director Carter, and approved on this 2nd day of December, 2019, by the following roll call vote:

AYES: Directors Brown, Kanne, Wasserman, Albin-Smith, Haschak, Jackman (PAC),  
Carter and Gjerde  
NOES: None  
ABSTAINING: None  
ABSENT: None

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

  
\_\_\_\_\_  
ATTEST: Nephelie Barrett, Executive Director

  
\_\_\_\_\_  
Dan Gjerde, Chair

**SECTION 17**  
**Detailed Project**  
**Programming Summary**  
**Table**

**Mendocino County 2020 RTIP  
Existing Proposed STIP Programming**

**Proposed Programming of STIP Projects (\$ in 1,000s)**

AGENCY	PROJECT	PPNO	Component	Prior	20/21	21/22	22/23	23/24	24/25
County	North State St Intersection	4590	E&P		132				
		4590	PS&E			336			
		4590	ROW				232		
Ukiah	Roundabout at Low Gap/N Bush	4562	E&P			5			
		4562	PS&E			85			
		4562	ROW				25		
		4562	CON					703	
	Ukiah Downtown Streetscape, Ph II	4591	CON				1369		
Ft Bragg	Route 1 Bike & Ped Improvements	4593	E&P	45					
		4593	PS&E		110				
		4593	CON			1330			
Caltrans	Gualala Downtown Streetscape	4579	E&P	340					
		4579	PS&E	575					
		4579	ROW		900				
MCOG	PPM	4002P							
Total				960	1248	1862	1732	810	108

*Note: Shading indicates programmed year prior to 2020 STIP*



**SECTION 18**






**Additional Appendices**

**PROJECT LOCATION MAPS**

# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP



**Legend**

-  FORT BRAGG
-  GUALALA STREETScape PROJECT
-  CREEKS / RIVERS
-  STATE HIGHWAYS
-  PUBLIC COUNTY ROADS



# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP



# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP

