

**Mendocino Council of Governments**

**2022 Regional Transportation Improvement Program**

**Adopted on December 6, 2021**





# 2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2022 RTIP)

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# **A. Overview and Schedule**

## **Section 1. Executive Summary**

The Mendocino Council of Governments (MCOG) is the Regional Transportation Planning Agency (RTPA) for Mendocino County. MCOG is required by California State Law to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 15 of each odd numbered year. This RTIP has been developed in conformance with State law, the adopted 2017 Mendocino County Regional Transportation Plan, and the draft 2022 Mendocino County Regional Transportation Plan.

On August 18, 2021, the California Transportation Commission adopted the 2022 State Transportation Improvement Program Fund Estimate. The fund estimate identified available STIP programming through FY 26/27 of \$5,290,000 for the Mendocino County region. That total includes Planning, Programming & Monitoring funds in the amount of \$209,000. In addition, the region has \$1,054,000 in unprogrammed COVID Relief STIP Funds.

## **Section 2. General Information**

- **Mendocino Council of Governments**

- **Agency website links:**

**Regional Agency Website Link:** <http://www.mendocinocog.org>

**RTIP document link:** <http://www.mendocinocog.org/mendocino-county-regional-plans>

**RTP link:** <http://www.mendocinocog.org/mendocino-county-regional-plans>

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**Section 3. Background of Regional Transportation Improvement Program (RTIP)**

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

Since the passage of SB 45, MCOG has conducted a competitive and inclusive project selection process for utilizing funds available through the State Transportation Improvement Program. In several past STIP cycles, the majority of funding had been programmed for our highest priority regional project, the US 101 Bypass of Willits. This project had been identified as the highest priority project in our Regional Transportation Plan for many years. In years when the top priority did not need additional programming, other local projects were competitively selected using criteria approved by the MCOG Board. Local agencies and tribal governments have been involved in the process. The project recommendations are made by the Technical Advisory Committee then presented to the MCOG Board, typically in November. The final RTIP and project selection is then adopted by the MCOG Board at a public hearing in December.

**Section 4. Completion of Prior RTIP Projects (Required per Section 68)**

Provide narrative on projects completed between the adoption of the RTIP and the adoption of the previous RTIP in text field below as is required per Section 68 of the STIP Guidelines.

<b>Project Name and Location</b>	<b>Description</b>	<b>Summary of Improvements/Benefits</b>
Ukiah Downtown Streetscape Improvements Phase I	Provide streetscape improvements including sidewalk widening, curb ramps and bulb-outs, streetlights, street furniture, and street planting.	This project was completed in September 2021 and provides for safer travel for all modes along this corridor.
East Side Potter Valley Road Reconstruction Phase I	Provides wider roads, drainage improvements, and utility relocation	Construction began in August 2021. This project will provide for safer vehicular travel along this corridor.

**Section 5. RTIP Outreach and Participation**

A. RTIP Development and Approval Schedule

<b>Action</b>	<b>Date</b>
CTC adopts Fund Estimate and Guidelines	August 18, 2021
Caltrans identifies State Highway Needs	September 15, 20121
Caltrans submits draft ITIP	October 15, 2021
CTC ITIP Hearing, North	November 1, 2021
CTC ITIP Hearing, South	November 8, 2021
Regional Agency adopts 2022 RTIP	December 6, 2021
Regions submit RTIP to CTC (postmark by)	December 15, 2021
Caltrans submits ITIP to CTC	December 15, 2021
CTC STIP Hearing, North	January 27, 2022
CTC STIP Hearing, South	February 3, 2022
CTC publishes staff recommendations	February 28, 2022
CTC Adopts 2022 STIP	March 23-24, 2022

B. Public Participation/Project Selection Process

RTIP projects are derived from the Regional Transportation Plan (RTP), which is developed through extensive public participation. The public participation process for the 2017 RTP included public workshops held at locations throughout the County, public hearings, and surveys. Interagency and intergovernmental involvement included outreach to all cities and the county and consultation with Tribal governments at initial states of plan development and throughout the process.

Due to the COVID-19 pandemic, the public participation process for the draft 2022 RTP was modified to comply with County and State health and safety regulations. In lieu of in-person community workshops, public input was gathered virtually through remote meetings (video and teleconference), and through Social Pinpoint, an on-line public outreach tool posted on MCOG’s website. Through this online tool,

individuals were able to take a survey, identify needs on a map, and provide additional comments. Public comments were also received through MCOG's website, email, and by telephone. A pre-recorded video presentation on the RTP update and other opportunities for public comment were provided on MCOG's website. Individual virtual presentations on the RTP update were provided to the Westport, Round Valley, Redwood Valley, and Laytonville Municipal Advisory Councils (MACs), many of which are located in disadvantaged communities. A virtual presentation was also provided to the Mendocino County Climate Action Advisory Committee, and at a quarterly Caltrans District 1 Tribal meeting.

The intent of these online public outreach tools and virtual meetings was to collect public input, assess needs, and identify priorities for projects in the Regional Transportation Plan. At these virtual meetings, council/committee members and members of the public informed MCOG of their most pressing transportation-related concerns, had the opportunity to ask questions and get information from MCOG staff. These public input opportunities were advertised in a number of ways including press releases, email lists, social media, and on the MCOG website.

In addition to the public participation that goes into the RTP, the RTIP is then developed through a series of public meetings, including a public hearing which is noticed in regional newspapers.

C. Consultation with Caltrans District (Required per Section 17)

Caltrans District: 1

MCOG works with Caltrans in preparation of the RTIP through the Technical Advisory Committee and through participation on the Policy Advisory Committee. For regionally funded projects on the State system, MCOG receives information from project managers at Caltrans regarding needed programming, which is then proposed in the RTIP.

In preparation for this RTIP, MCOG has consulted with Caltrans to identify funding needs for the Downtown Gualala Refined Streetscape project – a locally-funded state highway project. As a result of this consultation, a supplemental allocation for an additional \$400,000 for PA&ED has been approved for the project, bringing the total RIP funds for that phase to \$740,000.



## B. 2022 STIP Regional Funding Request

### Section 6. 2022 STIP Regional Share and Request for Programming

#### A. 2022 Regional Fund Share Per 2022 STIP Fund Estimate

STIP Fund Estimate: \$5,290,000

STIP COVID Relief Shares: \$1,198,000 (\$1,054,000 unprogrammed)

#### B. Summary of Requested Programming

2022 STIP Projects		
Project Name and Location	Project Description	Requested RIP Amount
North State Street Intersection/Interchange Improvement	Along North State Street, from Ford Road/Empire Drive to the northbound on/off ramps of U.S. 101. Install medians, landscape and aesthetic features, and roundabouts at the intersections of KUKI Lane and the southbound on/off-ramps of U.S. 101.	\$138,000 ROW <b>Total \$138,000</b>
Planning, Programming & Monitoring		\$209,000

COVID Relief STIP Projects		
Project Name and Location	Project Description	Requested RIP Amount
County – Ackerman Creek Bridge Replacement	Just north of Ukiah on North State Street, over Ackerman Creek. The project will construct a new, wider bridge that will include pedestrian facilities, bike lanes, a center turn lane, and improved fish-passage facilities.	\$600,000 CON <b>Total \$600,000</b>
Ukiah – Ukiah Downtown Streetscape, Phase II	In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, streetlights, street furniture, and tree planting	\$233,000 CON <b>Total \$233,000</b>
Fort Bragg – 2022 Streets Project	Rehabilitation of 1 mile of City streets that will include overlay, dig-outs, and full-depth reconstruction. The project will include ADA improvements, new striping, and installation of bollards at certain locations.	\$162,000 CON <b>Total \$162,000</b>
Planning, Programming, & Monitoring		\$59,000

In addition to the projects programmed above, MCOG also approved a supplemental allocation for an additional \$400,000 for the PA&ED phase of the Gualala Downtown Streetscape project, bringing the total RIP funds for that component of the project to \$740,000.

**Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects**

Provide narrative on other funding included with the delivery of projects included in your RTIP. Discuss if project's other funds will require Commission approval for non-proportional spending allowing for the expenditure of STIP funds before other funds (sometimes referred to as sequential spending).

Proposed 2022 RTIP	Total RTIP	Other Funding					Total Project Cost
		ITIP	STBG/CMAQ	Local	Other	CRRSAA STIP	
North State Street Intersection & Interchange Improvements	838			160	122		1,120
Ukiah Downtown Streetscape Phase II	1,369			152		233	1,754
North Bush & Low Gap Road Roundabout	818			78			896
Fort Bragg S. Main St. Bicycle & Pedestrian	1,485			100			1,585
							-
							-
							-
							-
							-
							-
<b>Totals</b>	<b>4,510</b>			<b>490</b>	<b>122</b>	<b>233</b>	<b>5,355</b>

**Notes:**

## **Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs**

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California. No ITIP funding was requested during the development of the 2022 Regional Transportation Improvement Program.

## **Section 9. Projects Planned Within Multi-Modal Corridors**

The primary corridors in the region are the US 101 Corridor, the SR 20 Corridor, and the SR 1 Corridor. Two projects are proposed for programming along the SR 1 Corridor, within the City of Fort Bragg and the community of Gualala. The City of Fort Bragg implemented a project that will provide enhanced bicycle and pedestrian facilities. In Gualala, a streetscape project is planned which will provide enhanced walking and biking facilities along ST 1 through the downtown area. There are no projects currently programmed in the RTIP on US 101 or SR 20. However, the North State Street Intersection Improvement project will provide intersection improvements that will enhance the operations of the US 101 on and off ramps in the north Ukiah area.

## **Section 10. Highways to Boulevards Conversion Pilot Program**

One potential state route in Mendocino County that could be a candidate for a Highways to Boulevards Conversion Pilot Program is State Route (SR) 222, also known as Talmage Road. Although it provides necessary vehicular access to the Talmage community, SR 222 is underutilized and unsafe for non-motorized users. It has the potential as a boulevard with the Dharma Realm Buddhist University at the eastern terminus and students/faculty traveling between Ukiah and university. The university has submitted a 3-phase development plan for additional campus buildings and dorms to accommodate increased enrollment, furthering the need for complete streets features on SR 222. Caltrans is looking to include some complete streets improvements through a SHOPP project on SR 222, but those improvements will not fulfill all the needs that have been identified.

## **C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP**

### **Section 11. Regional Level Performance Evaluation (per Section 19A of the guidelines)**

The Mendocino County region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads. However, as there are no large-scale local road rehabilitation projects included in the STIP programming for the region, this measurement is not relevant to evaluation of this RTIP. As an alternative to the suggested measures, MCOG has prepared the following evaluation of the effectiveness of RTIP projects in achieving the goals and objectives of the RTP.

Below are relevant goals, objectives and policies excerpted from the 2017 Mendocino County Regional Transportation Plan, adopted by MCOG February 5, 2018. Following these goals and policies is a table which summarizes the projects from the 2020 RTIP, some of which have been carried over from previous STIP cycles. Specific goals, objectives and performance measures are then listed which support each project.

#### **Climate Change & the Environment Objectives & Policies (CCE)**

- Policy 2.2: Prioritize transportation projects which lead to reduced greenhouse gas emissions and reduce vehicle miles traveled, and prioritize projects that can mitigate for VMT increasing projects.
- Policy 2.4: Continue to consider bicycle transportation, pedestrian, and transit projects for funding in the State Transportation Improvement Program (STIP).

#### **Complete Streets Objectives & Policies (CS)**

- Objective 1: Incorporate bicycle, pedestrian and transit improvements when planning roadway improvements, unless the roadway is exempt by law, or the project receives a specific waiver authorized through a local, public process, or for basic maintenance and rehabilitation activities.
- Policy 1.1: Coordinate funding programs to provide multiple components of an infrastructure project when appropriate.
- Policy 1.2: Seek funding sources for multiple modes of transportation
- Objective 2: Provide new bicycle, pedestrian and transit facilities on existing streets and roads where none exist.

#### **Goods Movement Objectives & Policies (GM)**

- Objective 1: Develop State Highway routes and local routes capable of efficiently moving goods and agricultural products to, from, and through the Region.
- Policy 1.1: Prioritize State Highway and local road projects that improve connectivity and overall mobility, and increase efficiency with which freight can travel throughout the region.

#### **State Highways Objectives & Policies (SH)**

- Objective 1: Provide timely improvements to the Principal Arterial (major highway) system consistent with statewide needs and regional priorities.
- Objective 4: Provide for efficient, free-flowing travel on all State Highways in Mendocino County.
- Objective 5: Balance the needs for transportation improvements with quality of life for residents of and visitors to the region.
- Policy 5.1: Consider context sensitive solutions when planning and designing highway improvements, particularly in communities where a State highway serves as “Main Street.”

- Policy 5.2: Consider “complete streets” strategies when planning major corridor improvements that include the needs of bicyclists, pedestrians, and transit users.
- Policy 5.3: Pursue multiple funding sources (State Transportation Improvement Program - STIP, Active Transportation Program - ATP, State Highway Operation Protection Program - SHOPP) on corridor projects to fund multi-modal aspects of the project.

#### **Local Streets and Roads Objectives & Policies (LSR)**

- Objective 1: Identify and prioritize capital improvements to the regional road system
- Policy 1.2: Seek funding for needed improvements, including consideration of RIP funding and other state and federal grant sources
- Policy 1.3: Prioritize improvements to principal local roadways, particularly those providing primary access to communities, those that connect to the State Highway system, or those that relieve the impact on the State Highway system.
- Objective 2: Balance the need for safety and operational improvements with the need for maintenance of the existing system.
- Policy 2.1: Maintain a Pavement Management Program to analyze and determine the best use for funds available for pavement maintenance and rehabilitation.
- Policy 2.4: Consider “fix-it-first” projects when considering funding sources that are appropriate for maintenance and rehabilitation of the existing system, such as SB 1 funding.

#### **Active Transportation Objectives & Policies (AT)**

- Objective 1: Maximize funding opportunities for local agencies to develop and construct bicycle and pedestrian facilities.
- Objective 2: Provide a non-motorized transportation network that offers a feasible alternative to vehicular travel.
- Policy 2.1: Prioritize improvements providing access to schools, employment, and other critical services.
- Policy 2.2: Prioritize projects that link to an existing facility or provide connectivity, including first mile and last mile connections in transit.
- Policy 2.5: Encourage implementation of identified priority projects from the “Pedestrian Needs Assessment & Engineered Feasibility Study” and segments of the Great Redwood Trail.
- Objective 3: Improve property value and strengthen local economies through more accessible commercial and residential areas.
- Policy 3.1: Encourage the addition of pedestrian and bicycle improvements in local business areas and existing residential areas.

#### **Rail Transportation (R)**

- Objective 1: Encourage full use of railroad right of way with development of rail-with-trails and/or rail-to-trails projects, where feasible.

#### **Public Health & Equity Objectives & Policies (PHE)**

- Objective 1: Encourage healthier lifestyles through increased walking and biking.
- Policy 1.5: Encourage and support improved connectivity and access to local parks, recreational trails, and facilities in support of healthy community and quality of life concepts.

#### **Financial Objectives & Policies (F)**

- Objective 1: Maximize the effectiveness of transportation funding resources.
- Policy 1.3: Direct Regional Improvement Program (RIP) funding in the State Transportation Improvement Program (STIP) to capital projects: (1) on state Highways (2) on major local highways

that connect to State Highways (3) on major local highways that facilitate through traffic or otherwise relieve State Highways, or (4) on major local highways that serve communities not served by the State Highway system.

- **Objective 4:** Secure grant funding for local transportation planning projects and capital transportation projects from competitive, state, and federal sources.

**Summary and Evaluation of Projects from the Mendocino County  
2022 Regional Transportation Improvement Program**

<b>Implementing Agency</b>	<b>Project</b>	<b>PPNO</b>	<b>Goals, Policies, Objectives &amp; Performance Measures</b>	<b>Evaluation/Discussion</b>
Mendocino County	North State Street Intersection & Interchange Improvements	4590	CCE Policy 2.2; LSR Policy 1.3; F Objective 1, Policy 1.3	Construction of two roundabouts that will reduce vehicle idling at the KUKI intersection and southbound interchange. The project will improve operation at the US 101 off ramp that feeds into it. The STIP funded project will complete improvements to the location that will be partially funded through other sources.
City of Ukiah	Ukiah Downtown Streetscape, Ph 2	4591	LSR Objective 1; AT Objectives 2 & 3, Policy 3.1; PHE Objective 1; F Objective 1	Will encourage walking and biking in downtown commercial area along major arterial, increasing access to business, and beautifying downtown. In addition to implementing several objectives of the RTP, this project implements the Ukiah Downtown Streetscape improvement Plan, approved by the City of Ukiah in 2009. It is also consistent with the Ukiah Bicycle and Pedestrian Master Plan. This will add to downtown streetscape improvements funded through other sources.
City of Fort Bragg	S. Main St Bicycle & Pedestrian Access Project – Fort Bragg	4593	SH Policy 5.2; AT Objective 2, Policy 2.1, 2.2, & 3.1; PHE Objective 1	This project will continue pedestrian improvements along a state highway, linking to existing facilities. The project will improve access to a major shopping area, school facility, and tourist attractions. Pedestrian safety will be improved.
Caltrans	Gualala Downtown Streetscape	4579	CS Objective 1; SH Objective 4, Policy 5.1, 5.2; AT Objective 2, 3, Policy 3.1	The project will provide pedestrian and bicycle facilities along the State highway, improving nonmotorized safety and accessibility in the busy downtown area. The turn lane will improve traffic flow on the highway.
City of Ukiah	North Bush & Low Gap Road Roundabout	4562	CCE Policy 2.2; LSR Objective 1, Policies 1.2, 1.3	Providing a roundabout at this location will reduce idling, thereby reducing emissions. This is an intersection of two arterials serving major activity centers.

Key: CCE = Climate Change & the Environment  
 CS = Complete Streets  
 GM = Goods Movement  
 SH = State Highway System

LS = Local Streets & Roads  
 AT = Active Transportation  
 F = Financial  
 PHE = Public Health & Equity

**Summary and Evaluation of COVID Relief STIP Projects**

<b>Implementing Agency</b>	<b>Project</b>	<b>PPNO</b>	<b>Goals, Policies, Objectives &amp; Performance Measures</b>	<b>Evaluation/Discussion</b>
Mendocino County	Ackerman Creek Bridge Replacement		CS Objective 2; LSR Objective 1, Policy 1.2, 1.3; F Objective 1	This project will provide a wider bridge that will include bicycle and pedestrian facilities and a center-turn lane, improving multi-modal safety and improving traffic flow along one of the busiest corridors in the County.
City of Ukiah	Ukiah Downtown Streetscape, Ph 2	4591	LSR Objective 1; AT Objectives 2 & 3, Policy 3.1; PHE Objective 1; F Objective 1	Will encourage walking and biking in downtown commercial area along major arterial, increasing access to business, and beautifying downtown. In addition to implementing several objectives of the RTP, this project implements the Ukiah Downtown Streetscape improvement Plan, approved by the City of Ukiah in 2009. It is also consistent with the Ukiah Bicycle and Pedestrian Master Plan. This will add to downtown streetscape improvements funded through other sources.
City of Fort Bragg	2022 Streets Project		LSR Objective 2, Policy 2.1, 2.4; F Objective 1	This project will rehabilitate 8 streets throughout the City, improving vehicular and pedestrian travel along those corridors.
City of Willits	City of Willits Rail with Trail Project	4726A	AT Objective 1, Policy 2.5; R Objective 1; PHE Objective 1, Policy 1.5; F Objective 1, 4	This project will provide for a 10-foot-wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.

Key: CCE = Climate Change & the Environment  
 CS = Complete Streets  
 GM = Goods Movement  
 SH = State Highway System

LS = Local Streets & Roads  
 AT = Active Transportation  
 F = Financial  
 PHE = Public Health & Equity

**Section 12. Regional and Statewide Benefits of RTIP**

The existing and proposed projects provide significant regional and statewide benefit. Additionally, two regionally funded projects on the state highway system – the Route 1 Bike and Pedestrian Improvement project and Gualala Downtown Streetscape project – will provide context sensitive solutions in communities where the State highway serves as Main Street.

Projects on the local street and road systems will provide both safety and circulation benefits throughout the region. Complete streets and active transportation benefits will be provided through the bicycle and pedestrian projects. Two roundabout projects are being planned which will provide significant improvement to traffic flow and reduction of congestion in some of the most urban areas of the region.

The array of projects programmed in the RTIP serves a wide range of modes and provide a clear benefit to both the region and the state.

## **D. Performance and Effectiveness of RTIP**

### **Section 13. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)**

The region is not currently collecting quantitative data related to the cost effectiveness indicators listed in the RTIP template other than Pavement Condition Index on local streets and roads. We have, therefore, developed the following qualitative evaluation of the RTIP using the Rural Specific Cost Effectiveness Indicators.

**Congestion Reduction:** Two of the five projects included in this RTIP are intersection improvements that will either signalize or provide a roundabout at congested intersections. These intersections are all at high volume locations which experience severe congestion at peak times. These improvements will significantly reduce vehicle idling and congestion by providing enhanced bicycle and pedestrian access through busy areas, encouraging greater use of these alternative forms of transportation and less vehicular travel in congested areas.

**Infrastructure Condition:** Phase II of the City of Ukiah's Downtown Streetscape Project will also include rehabilitation of a major roadway, although that component of the project is funded through a different source. The condition of aging sidewalks will also be improved in this project. The Gualala Downtown Streetscape project will add new sidewalks, resulting in improved quality to State Route 1, which serves as Main Street through Gualala.

**Safety:** The two roundabout projects in the RTIP will result in fewer vehicle conflicts. Safety will also be significantly improved for pedestrians in several of the projects that provide new or wider sidewalks and bulb-outs to reduce crossing distance, as well as separate lanes for bicycles.

**Environmental Sustainability:** Nearly all of the projects in the RTIP will enhance environmental sustainability in the region's transportation system. New or enhanced pedestrian facilities will increase mode share for walking and biking. Improved intersections will decrease idling, and thereby, decrease greenhouse gas emissions.

### **Section 14. Project Specific Evaluation (Required per Section 19D)**

MCOG is not proposing any new projects that require project specific evaluations.



## E. Detailed Project Information

### Section 15. Overview of Projects Programmed with RIP Funding

For project locations, see maps in the Section 19 Appendix.

AGENCY	PROJECT	Component	Prior	22/23	23/24	24/25	25/26	26/27
County	North State Street Intersection &	E&P	132					
	Interchange Improvements	PS&E	336					
		ROW			370			
Ukiah	Roundabout at Low Gap/N Bush	E&P	5					
		PS&E	263					
		ROW			25			
		CON				525		
	Ukiah Downtown Streetscape, Ph II	CON		1369				
Ft Bragg	Route 1 Bike & Ped Improvements	E&P	45					
		PS&E	100					
		ROW	10					
		CON		1330				
Caltrans	Gualala Downtown Streetscape	PA&ED	740*					
		PS&E	575					
		ROW	900					
MCOG	PPM			72	141	108	105	104

\*The \$740K includes original \$340K programmed for this phase and the supplemental allocation of \$400K for PA&ED that will come out of the current FE.

In addition to projects currently programmed, MCOG previously reserved additional RIP funding for the CON phase of the County of Mendocino's North State Street Intersection & Interchange Improvement project, which currently only has E&P, PS&E, and ROW programmed. At the request of the County, \$138,000 of that commitment was programmed to the ROW phase and the rest remains unprogrammed but still committed to that project. An additional commitment was also made to fund ATP-ineligible components of the CON phase of the Downtown Gualala Streetscape project in a future STIP cycle or through an amendment. These reserves will be carried over in this RTIP for programming in future STIP cycles when capacity allows. The reserves is as follows:

#### **RTIP Future Funding Commitments**

North State Street Intersection & Interchange Improvements	\$1,464,000
Gualala Downtown Streetscape – CON*	up to \$3,050,000

\* - The amount of funding for this component will depend on the outcome of a future Active Transportation Grant. The amount of RIP funds needed could be as low as \$1,550,000 but may be as much as \$3,050,000.

**Overview of Projects Programmed with COVID Relief STIP funds**

<b>AGENCY</b>	<b>PROJECT</b>	<b>Component</b>	<b>Prior</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>
County	Ackerman Creek Bridge Replacement	CON			600			
Ukiah	Ukiah Downtown Streetscape, Ph II	CON		233				
Ft Bragg	2022 Streets Project	CON		162				
Willits	City of Willits Rail with Trail Project	PS&E		144				
MCOG	PPM			59				

## **F. Appendices**

**Section 16. Projects Programming Request (PPR) Forms**

**Section 17. Board Resolution or Documentation of 2022 RTIP Approval**

**Section 18. Detailed Project Programming Summary Table**

**Section 19. Additional Appendices – Project Location Maps**



**SECTION 15**  
**Project Programming**  
**Request Forms**



Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 16:11:04
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01			4758	City of Fort Bragg		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Mendocino				Mendocino Council of Governments		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Chantell O'Neal			707-961-2823	coneal@fortbragg.com		

**Project Title**

Fort Bragg - Street Rehabilitation 2022, Various Streets

**Location (Project Limits), Description (Scope of Work)**

In the City of Fort Bragg - 1 mile of City street rehabilitation, overlay or full reconstruction on Boatyard Drive, 100 block of East Chestnut Street, North and South Franklin Street from Bush Street to N Harbor Drive, 500 block of South Harold Street, and West Fir Street from Main Street to termination point. Two alternate locations have been identified as Azalea Circle and Penitenti Way for the full length of each cul-de-sac.

Component	Implementing Agency
PA&ED	City of Fort Bragg
PS&E	City of Fort Bragg
Right of Way	City of Fort Bragg
Construction	City of Fort Bragg

**Legislative Districts**

Assembly:	2	Senate:	2	Congressional:	2
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	03/01/2021	03/01/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>	04/01/2021	04/01/2021
Draft Project Report	05/03/2021	05/03/2021
End Environmental Phase (PA&ED Milestone)	06/01/2021	06/01/2021
Begin Design (PS&E) Phase	06/01/2021	12/15/0021
End Design Phase (Ready to List for Advertisement Milestone)	11/30/2021	06/01/2022
Begin Right of Way Phase	05/03/2021	05/03/2021
End Right of Way Phase (Right of Way Certification Milestone)	07/01/2021	07/01/2021
Begin Construction Phase (Contract Award Milestone)	05/02/2022	08/01/2022
End Construction Phase (Construction Contract Acceptance Milestone)	08/31/2022	12/31/2022
Begin Closeout Phase	08/31/2022	01/02/2023
End Closeout Phase (Closeout Report)	10/31/2022	03/15/2023

Date 12/13/2021 16:11:04

**Purpose and Need**

As described in the “City of Fort Bragg – 2017 Pavement Management Program Update” (PMP), the City has implemented a multi-year street rehabilitation and maintenance program. Using the Pavement Condition Indices developed in the PMP, the selected locations for pavement include a combination of arterial streets in good condition which are anticipated to have a lower costs to maintain in “good” condition as well as several streets that are already “failed” requiring full reconstruction. One street is remaining from the 2019 Streets Project which was an alternate location that was unfunded due to project budget. In general, most of the project road segments selected for this project have received only nominal maintenance due to on-going funding constraints and have been identified in the PMP as most in need. The one exception is Franklin Street, which is our busiest Local Street and is due for maintenance overlay. The rehabilitation of the selected streets will restore a little over one mile of City streets. The City of Fort Bragg is in period of stable population; significant growth is not expected at this time. The City’s streets have adequate capacity.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Pavement (lane-miles)	Local road - rehabilitated Miles	Miles	1
ADA Improvements	Repair/upgrade curb ramp	EA	6



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Congestion Reduction	LPPF, LPPC, SCCP	Project Area, Corridor, County, or Regionwide VMT per Capita and Total VMT	Total Miles	0	0	0
			VMT per Capita	0	0	0
	LPPF, LPPC, SCCP	Person Hours of Travel Time Saved	Person Hours	0	0	0
			Hours per Capita	0	0	0
LPPF, LPPC, SCCP	Daily Vehicle Hours of Delay	Hours	0	0	0	
System Reliability	LPPF, LPPC, SCCP	Peak Period Travel Time Reliability Index	Index	0	0	0
	LPPF, LPPC, SCCP	Transit Service On-Time Performance	% "On-time"	0	0	0
Air Quality & GHG	LPPF, LPPC, SCCP, TCEP	Particulate Matter	PM 2.5 Tons	0	0	0
			PM 10 Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Dioxide (CO <sub>2</sub> )	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Volatile Organic Compounds (VOC)	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Sulphur Dioxides (SO <sub>x</sub> )	Tons	0	0	0
	LPPF, LPPC, SCCP, TCEP	Carbon Monoxide (CO)	Tons	0	0	0
Safety	LPPF, LPPC, SCCP, TCEP	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Fatalities	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Fatalities per 100 Million VMT	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries	Number	0	0	0
	LPPF, LPPC, SCCP, TCEP	Number of Serious Injuries per 100 Million VMT	Number	0	0	0
Accessibility	LPPF, LPPC, SCCP	Number of Jobs Accessible by Mode	Number	0	0	0
	LPPF, LPPC, SCCP	Number of Destinations Accessible by Mode	Number	0	0	0
	LPPF, LPPC, SCCP	Percent of Population Defined as Low Income or Disadvantaged Within 1/2 Mile of Rail Station, Ferry Terminal, or High-Frequency Bus Stop	%	0	0	0
Economic Development	LPPF, LPPC, SCCP, TCEP	Jobs Created (Direct and Indirect)	Number	0	0	0
Cost Effectiveness	LPPF, LPPC, SCCP, TCEP	Cost Benefit Ratio	Ratio	30	0	30
System Preservation Pavement	LPPC, LPPF	Pavement Condition Index	Index	76	72	4
			Rating	Fair	Fair	

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
System Preservation Bridges	LPPF, LPPC	Bridge Deck Rating	Rating	NA	NA	
	LPPF, LPPC	Bridge Superstructure Rating	Rating	NA	NA	
	LPPF, LPPC	Bridge Substructure Rating	Rating	NA	NA	
Noise Level (Soundwalls Only)	LPPC, LPPF	Number of Receptors	Number	0	0	0
	LPPC, LPPF	Properties Directly Benefited	Number	0	0	0
	LPPC, LPPF	Number of Decibels	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
01	Mendocino				4758

Project Title  
 Fort Bragg - Street Rehabilitation 2022, Various Streets

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	City of Fort Bragg
PS&E	125							125	City of Fort Bragg
R/W SUP (CT)									City of Fort Bragg
CON SUP (CT)									City of Fort Bragg
R/W									City of Fort Bragg
CON	1,640							1,640	City of Fort Bragg
<b>TOTAL</b>	<b>1,770</b>							<b>1,770</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	
PS&E	125							125	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,640						1,640	
<b>TOTAL</b>	<b>130</b>	<b>1,640</b>						<b>1,770</b>	

Fund #1:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)	5							5	City of Fort Bragg
PS&E	125							125	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,040							1,040	
<b>TOTAL</b>	<b>1,170</b>							<b>1,170</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	
PS&E	125							125	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		878						878	
<b>TOTAL</b>	<b>130</b>	<b>878</b>						<b>1,008</b>	

Fund #2:	State SB1 LPP - Local Partnership Program - Formula distribution (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.210.200
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	600							600	
TOTAL	600							600	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		600						600	
TOTAL		600						600	
Fund #3:	Other State - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Fort Bragg
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									State-only CRRSAA STIP funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		162						162	
TOTAL		162						162	

**Complete this page for amendments only**

Date 12/13/2021 16:11:04

District	County	Route	EA	Project ID	PPNO
01	Mendocino				4758

SECTION 1 - All Projects

**Project Background**

This project was originally programmed with LPPF and local funds.

**Programming Change Requested**

**Reason for Proposed Change**

The City would like to program \$162K in CRRSAA STIP funds to this project and reduce the local funds by that amount.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

SECTION 2 - For SB1 Project Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

n/a

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date
Chantell O'Neal	<i>Chantell O'Neal</i>	Assistant Dir; Engineering	12/14/2021

SECTION 3 - All Projects

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 12:15:18
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01				Mendocino County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Mendocino	104	0.890	1.050	Mendocino Council of Governments		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Alicia Meier			707-234-2804	meiera@mendocinocounty.org		

**Project Title**

Ackerman Creek Bridge Replacement

**Location (Project Limits), Description (Scope of Work)**

Just north of Ukiah on North State Street (CR 104), over Ackerman Creek (M.P. 0.97). The project will replace the existing bridge with a new, wider bridge that will include wider roadway approaches, pedestrian facilities, bike lanes, a center turn lane, and improved fish-passage facilities.

Component	Implementing Agency
PA&ED	Mendocino County
PS&E	Mendocino County
Right of Way	Mendocino County
Construction	Mendocino County

**Legislative Districts**

Assembly:	1	Senate:	2	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved	10/05/2012	
Begin Environmental (PA&ED) Phase		03/27/2011
Circulate Draft Environmental Document <span style="float: right;">Document Type CE</span>		09/18/2014
Draft Project Report		09/03/2013
End Environmental Phase (PA&ED Milestone)		03/25/2016
Begin Design (PS&E) Phase		03/27/2011
End Design Phase (Ready to List for Advertisement Milestone)		10/19/2021
Begin Right of Way Phase		07/26/2016
End Right of Way Phase (Right of Way Certification Milestone)		12/31/2019
Begin Construction Phase (Contract Award Milestone)		03/01/2024
End Construction Phase (Construction Contract Acceptance Milestone)		12/31/2025
Begin Closeout Phase		01/01/2026
End Closeout Phase (Closeout Report)		06/30/2026

Date 12/13/2021 12:15:18

**Purpose and Need**

Several years ago, North State Street was widened to incorporate a center turn lane and bike lanes; however, the Ackerman Creek Bridge was not replaced, creating a bottleneck at that location. This existing bridge is also currently classified as functionally obsolete. The purpose and need of this project is to replace the existing bridge with a new, wider bridge over Ackerman Creek in order to provide for a safer path of travel for all users.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

<b>Project Outputs</b>			
Category	Outputs	Unit	Total
Bridge / Tunnel	Local reconstructed bridge/tunnels	SQFT	7,500
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	0.04



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	0	2	-2

District	County	Route	EA	Project ID	PPNO
01	Mendocino	104			

**Project Title**  
 Ackerman Creek Bridge Replacement

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Mendocino County
PS&E									Mendocino County
R/W SUP (CT)									Mendocino County
CON SUP (CT)									Mendocino County
R/W									Mendocino County
CON									Mendocino County
<b>TOTAL</b>									

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	1,479							1,479	
R/W SUP (CT)									
CON SUP (CT)									
R/W	450		300					750	
CON			918	10,370				11,288	
<b>TOTAL</b>	<b>1,929</b>		<b>1,218</b>	<b>10,370</b>				<b>13,517</b>	

<b>Fund #1:</b>	Other Fed - HBP - Central Federal Lands Highway Bridge Program (Uncommitted)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Mendocino County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	1,323							1,323	
R/W SUP (CT)									
CON SUP (CT)									
R/W	400		300					700	
CON				9,993				9,993	
<b>TOTAL</b>	<b>1,723</b>		<b>300</b>	<b>9,993</b>				<b>12,016</b>	

Fund #2:	Local Funds - County Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									RDA Grant
PS&E	156							156	
R/W SUP (CT)									
CON SUP (CT)									
R/W	50							50	
CON				229				229	
TOTAL	206			229				435	
Fund #3:	Other State - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									State-only exchange funds CRRSAA funds. \$600K through the STIP and \$318K through the CRRSAA Program
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			918					918	
TOTAL			918					918	

Fund #4:	Local Funds - County Funds (Committed)								Program Code
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									Road fund
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				148				148	
TOTAL				148				148	

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 16:15:28	
Programs <input type="checkbox"/> LPP-C		<input type="checkbox"/> LPP-F	<input type="checkbox"/> SCCP	<input type="checkbox"/> TCEP	<input checked="" type="checkbox"/> STIP	<input type="checkbox"/> Other	
District	EA	Project ID	PPNO	Nominating Agency			
01			4591	City of Ukiah			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Mendocino				Mendocino Council of Governments			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jason Benson			707-510-5485	jbenso@cityofukiah.com			

**Project Title**

Ukiah Downtown Streetscape Improvement: Phase 2

**Location (Project Limits), Description (Scope of Work)**

In Ukiah, on State Street from Norton Street to Henry Street and from Mill Street to Gobbi Street. Provide streetscape improvements including sidewalk widening, curb ramps and bulb outs, street lights, street furniture and tree planting.

Component	Implementing Agency
PA&ED	City of Ukiah
PS&E	City of Ukiah
Right of Way	City of Ukiah
Construction	City of Ukiah

**Legislative Districts**

Assembly:	1	Senate:	2	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	03/01/2021	03/01/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>	07/05/2021	07/05/2021
Draft Project Report	09/06/2021	09/06/2021
End Environmental Phase (PA&ED Milestone)	12/23/2021	12/23/2021
Begin Design (PS&E) Phase	01/03/2022	01/03/2022
End Design Phase (Ready to List for Advertisement Milestone)	09/05/2022	04/04/2022
Begin Right of Way Phase	04/04/2022	01/03/2022
End Right of Way Phase (Right of Way Certification Milestone)	09/05/2022	04/04/2022
Begin Construction Phase (Contract Award Milestone)	01/18/2023	08/17/2022
End Construction Phase (Construction Contract Acceptance Milestone)	10/27/2023	10/27/2023
Begin Closeout Phase	11/27/2023	11/27/2023
End Closeout Phase (Closeout Report)	04/26/2024	04/26/2024

Date 12/13/2021 16:15:28

**Purpose and Need**

The City of Ukiah has determined the need to address deficiencies in the public infrastructure of Ukiah's Historic Downtown with streetscape and traffic improvements. The Pedestrian-friendly streetscape improvements can help make a community healthier and more attractive as a place to live, work, and own a business. The proposed project will reduce congestion, enhance traffic flow along the State Street Corridor and enhance pedestrian's experience in the downtown area.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		
Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO		

**Project Outputs**

Category	Outputs	Unit	Total
Local streets and roads	Local road operational improvements	EA	1
Local streets and roads	Bicycle lane miles	Miles	0.33
Local streets and roads	Sidewalk miles	Miles	0.33
Local streets and roads	# Signs, lights, greenway, or other safety/beautification	EA	2

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
01	Mendocino				4591

Project Title  
 Ukiah Downtown Streetscape Improvement: Phase 2

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	10							10	City of Ukiah
PS&E	138							138	City of Ukiah
R/W SUP (CT)									City of Ukiah
CON SUP (CT)									City of Ukiah
R/W									City of Ukiah
CON		1,373						1,373	City of Ukiah
<b>TOTAL</b>	<b>148</b>	<b>1,373</b>						<b>1,521</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	10							10	
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,606						1,606	
<b>TOTAL</b>	<b>148</b>	<b>1,606</b>						<b>1,754</b>	

Fund #1:	RIP - National Hwy System (Committed)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,369						1,369	
<b>TOTAL</b>		<b>1,369</b>						<b>1,369</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,369						1,369	
<b>TOTAL</b>		<b>1,369</b>						<b>1,369</b>	



Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)	10							10	City of Ukiah
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4						4	
TOTAL	148	4						152	
Proposed Funding (\$1,000s)									
E&P (PA&ED)	10							10	
PS&E	138							138	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		4						4	
TOTAL	148	4						152	
Fund #3:	Other State - State Cash (Committed)								
Existing Funding (\$1,000s)									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Ukiah
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									
E&P (PA&ED)									State-only CRRSAA STIP funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		233						233	
TOTAL		233						233	

**Complete this page for amendments only**

Date 12/13/2021 16:15:28

District	County	Route	EA	Project ID	PPNO
01	Mendocino				4591

**SECTION 1 - All Projects**

**Project Background**

This project was originally programmed in the 2014 RTIP with CON expected in FY 17/18. CON is currently programmed in FY 22/23 and no further delays are expected.

**Programming Change Requested**

The City of Ukiah is requesting to add \$233K to CON.

**Reason for Proposed Change**

The reason for this proposed change is the City needs to program \$233K in COVID Relief STIP funds and would like to use these funds on this project. This change will not cause any delays to the project.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**


**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

n/a

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date
JASON BENSON		SR. ENGINEER	13 DEC 2021

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/13/2021 09:12:02
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01	0C720	0113000032	4579	Mendocino Council of Governments		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Mendocino	1	0.600	1.000			
				MPO	Element	
				NON-MPO	Capital Outlay	
Project Manager/Contact			Phone	Email Address		
Jeff Pimentel			707-834-9529	jeff.pimentel@dot.ca.gov		

**Project Title**  
 Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project

**Location (Project Limits), Description (Scope of Work)**  
 In Mendocino County in Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project proposes two 12-foot wide travel lanes, two 5-foot Class II bike lane, two 8-foot parking lanes, and two 6-foot wide sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and leaving SR-1. This project will also include new pavement and improved drainage funded by Caltrans.

Component	Implementing Agency
PA&ED	Caltrans HQ
PS&E	Caltrans HQ
Right of Way	Caltrans HQ
Construction	Caltrans HQ

Legislative Districts			
Assembly:	1	Senate:	2
		Congressional:	1
Project Milestone		Existing	Proposed
Project Study Report Approved			
Begin Environmental (PA&ED) Phase		11/10/2016	11/10/2016
Circulate Draft Environmental Document	Document Type	06/26/2019	07/08/2019
Draft Project Report		06/26/2019	07/08/2019
End Environmental Phase (PA&ED Milestone)		02/14/2020	10/14/2022
Begin Design (PS&E) Phase		03/14/2020	10/19/2022
End Design Phase (Ready to List for Advertisement Milestone)		08/15/2022	03/14/2025
Begin Right of Way Phase		08/14/2020	06/16/2022
End Right of Way Phase (Right of Way Certification Milestone)		07/15/2022	02/27/2025
Begin Construction Phase (Contract Award Milestone)		11/23/2022	08/15/2025
End Construction Phase (Construction Contract Acceptance Milestone)		10/04/2024	12/01/2028
Begin Closeout Phase		10/06/2026	12/03/2029
End Closeout Phase (Closeout Report)		02/06/2028	09/03/2032

Date 12/13/2021 09:12:02

**Purpose and Need**

To address Phase 1 of the Downtown Gualala Refined Streetscape Design Plan prepared by consultant team under contract to Mendocino Council of Governments (MCOG).

NHS Improvements  YES  NO      Roadway Class 2      Reversible Lane Analysis  YES  NO  
 Inc. Sustainable Communities Strategy Goals  YES  NO      Reduce Greenhouse Gas Emissions  YES  NO

**Project Outputs**

Category	Outputs	Unit	Total
State Highway Road Construction	Pedestrian/Bicycle facilities miles constructed	Miles	0.4

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
01	Mendocino	1	0C720	0113000032	4579

Project Title  
 Downtown Gualala Non-Motorized Transportation and Streetscape Improvement Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	
E&P (PA&ED)	340							340	Caltrans HQ
PS&E	575							575	Caltrans HQ
R/W SUP (CT)	510							510	Caltrans HQ
CON SUP (CT)									Caltrans HQ
R/W	390							390	Caltrans HQ
CON									Caltrans HQ
<b>TOTAL</b>	<b>1,815</b>							<b>1,815</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	
E&P (PA&ED)	740							740	
PS&E	575							575	
R/W SUP (CT)	510							510	
CON SUP (CT)									
R/W	390							390	
CON									
<b>TOTAL</b>	<b>2,215</b>							<b>2,215</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	Funding Agency
E&P (PA&ED)	340							340	Mendocino Council of Governments
PS&E									
R/W SUP (CT)	510							510	
CON SUP (CT)									
R/W	390							390	
CON									
<b>TOTAL</b>	<b>1,240</b>							<b>1,240</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	
E&P (PA&ED)	740							740	An additional \$400K was approved for the E&P component in the 2022 RTIP for a supplemental allocation to the \$340K originally programmed in FY 16/17.
PS&E									
R/W SUP (CT)	510							510	
CON SUP (CT)									
R/W	390							390	
CON									
<b>TOTAL</b>	<b>1,640</b>							<b>1,640</b>	

Fund #2:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	Funding Agency
E&P (PA&ED)									Mendocino Council of Governments
PS&E	575							575	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	575							575	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	575							575	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	575							575	





Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 15:31:24	
Programs <input type="checkbox"/> LPP-C		<input type="checkbox"/> LPP-F	<input type="checkbox"/> SCCP	<input type="checkbox"/> TCEP	<input checked="" type="checkbox"/> STIP	<input type="checkbox"/> Other	
District	EA	Project ID	PPNO	Nominating Agency			
01		0112000224	4562	City of Ukiah			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Mendocino				Mendocino Council of Governments			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Jason Benson			707-510-5485	jbenon@cityofukiah.com			

**Project Title**

Roundabout at Low Gap Road and North Bush Street

**Location (Project Limits), Description (Scope of Work)**

In Ukiah, at the intersection of Low Gap Road and North Bush Street. Construct roundabout.

Component	Implementing Agency
PA&ED	City of Ukiah
PS&E	City of Ukiah
Right of Way	City of Ukiah
Construction	City of Ukiah

**Legislative Districts**

Assembly:	1	Senate:	2	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	07/01/2021	03/17/2022
Circulate Draft Environmental Document Document Type CE	11/01/2021	04/04/2022
Draft Project Report	12/01/2021	05/18/2022
End Environmental Phase (PA&ED Milestone)	11/30/2021	05/20/2022
Begin Design (PS&E) Phase	01/01/2022	06/30/2022
End Design Phase (Ready to List for Advertisement Milestone)	03/31/2023	12/27/2024
Begin Right of Way Phase	07/24/2022	08/17/2023
End Right of Way Phase (Right of Way Certification Milestone)	06/30/2023	12/29/2023
Begin Construction Phase (Contract Award Milestone)	09/20/2023	04/16/2025
End Construction Phase (Construction Contract Acceptance Milestone)	10/23/2024	10/31/2025
Begin Closeout Phase	11/29/2024	11/03/2025
End Closeout Phase (Closeout Report)	03/31/2025	12/19/2025

Date 12/13/2021 15:31:24

**Purpose and Need**

The City of Ukiah, Citywide Circulation Study dated February 27, 2007 recommends construction of either a roundabout or a traffic signal at the subject intersection. The Traffic Signalization Impact Study dated June 2004 concluded that the subject intersection meets traffic signal warrants.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total
Local streets and roads	Intersections modified	EA	1

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
01	Mendocino			0112000224	4562

Project Title  
 Roundabout at Low Gap Road and North Bush Street

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	City of Ukiah
PS&E	263							263	City of Ukiah
R/W SUP (CT)									City of Ukiah
CON SUP (CT)									City of Ukiah
R/W		25						25	City of Ukiah
CON			603					603	City of Ukiah
<b>TOTAL</b>	<b>268</b>	<b>25</b>	<b>603</b>					<b>896</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	
PS&E	263							263	
R/W SUP (CT)									
CON SUP (CT)									
R/W			25					25	
CON				603				603	
<b>TOTAL</b>	<b>268</b>		<b>25</b>	<b>603</b>				<b>896</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)	5							5	Mendocino Council of Governments
PS&E	263							263	
R/W SUP (CT)									
CON SUP (CT)									
R/W		25						25	
CON			525					525	
<b>TOTAL</b>	<b>268</b>	<b>25</b>	<b>525</b>					<b>818</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	5							5	
PS&E	263							263	
R/W SUP (CT)									
CON SUP (CT)									
R/W			25					25	
CON				525				525	
<b>TOTAL</b>	<b>268</b>		<b>25</b>	<b>525</b>				<b>818</b>	

Fund #2:	Local Funds - Local Transportation Funds (Committed)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									City of Ukiah
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			78					78	
TOTAL			78					78	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				78				78	
TOTAL				78				78	

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Date 12/13/2021 15:31:24

District	County	Route	EA	Project ID	PPNO
01	Mendocino			0112000224	4562

**SECTION 1 - All Projects**

**Project Background**

This project was originally programmed in the 2014 RTIP. Due to funding shortfalls in the 2016 STIP, CON was deleted in the 2016 RTIP. The CON phase was reprogrammed in the 2020 RTIP. Following a feasibility study, the City requested a STIP amendment to shift \$178K in CON funds to the PS&E phase of the project.

**Programming Change Requested**

The City is requesting that R/W and CON phases of the project be moved out by one year.

**Reason for Proposed Change**

The City is requesting this change so that this project will align with a water and sewer project that is planned for FY 24/25 in the same area. This will allow the utility work to be completed prior to the construction of the roundabout.

**If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

This change will delay the construction of the roundabout by one year; however, this change will save the city money by not having to repair a newly constructed project following the utility work. The City doesn't anticipate any cost increases associated with this change but will cover them with local funds should they arise.

**Other Significant Information**

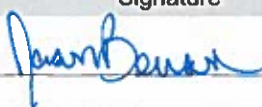
**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

n/a

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date
JASON BENSON		SR ENGINEER	13 DEC 2021

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Amendment (Existing Project) <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO					Date	12/13/2021 12:14:38
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01		0120000133	4590	Mendocino County		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Mendocino	104			Mendocino Council of Governments		
				MPO	Element	
				NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address		
Alicia Meier			707-234-2804	meiera@mendocinocounty.org		

**Project Title**

North State Street Intersection Improvements: Phase 1

**Location (Project Limits), Description (Scope of Work)**

Along North State Street (CR 104), from Ford Road/Empire Drive to the northbound on/off-ramps of U.S. 101. Install medians, landscape and aesthetic features, and roundabouts at the intersections of Kuki Lane and the southbound U.S. 101 interchange.

Component	Implementing Agency
PA&ED	Mendocino County
PS&E	Mendocino County
Right of Way	Mendocino County
Construction	Mendocino County

**Legislative Districts**

Assembly:	1	Senate:	2	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase	08/01/2019	06/30/2021
Circulate Draft Environmental Document <span style="float: right;">Document Type ND/MND</span>	11/01/2020	11/01/2022
Draft Project Report	11/01/2020	11/01/2022
End Environmental Phase (PA&ED Milestone)	03/31/2021	03/31/2023
Begin Design (PS&E) Phase	04/01/2021	04/01/2023
End Design Phase (Ready to List for Advertisement Milestone)	12/01/2023	12/01/2025
Begin Right of Way Phase	12/01/2021	12/01/2023
End Right of Way Phase (Right of Way Certification Milestone)	12/01/2023	12/01/2025
Begin Construction Phase (Contract Award Milestone)	05/01/2024	05/01/2026
End Construction Phase (Construction Contract Acceptance Milestone)	11/01/2024	11/01/2026
Begin Closeout Phase	11/01/2024	11/01/2026
End Closeout Phase (Closeout Report)	05/01/2025	05/01/2027

Date 12/13/2021 12:14:38

**Purpose and Need**

The purpose and need of this project is to provide traffic capacity to accommodate projected 2030 traffic volumes along the North State Street corridor, increase public safety for all corridor users, improve the aesthetics of North State Street by revamping the urban streetscape, improve pedestrian and bicycle access along the corridor and recognize the need for sufficient parking opportunities.

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class NA	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO		Reduce Greenhouse Gas Emissions <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO

**Project Outputs**

Category	Outputs	Unit	Total
State Highway Road Construction	Pedestrian/Bicycle facilities miles constructed	Miles	0.4
State Highway Road Construction	Modified/Improved interchanges	EA	2
Local streets and roads	Intersections modified	EA	2



Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	Optional	Number of Property Damage Only and Non-Serious Injury Collisions	Number	0	2	-2

District	County	Route	EA	Project ID	PPNO
01	Mendocino	104		0120000133	4590

Project Title

North State Street Intersection Improvements: Phase 1

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	
E&P (PA&ED)	132							132	Mendocino County
PS&E		336						336	Mendocino County
R/W SUP (CT)									Mendocino County
CON SUP (CT)									Mendocino County
R/W			232					232	Mendocino County
CON									Mendocino County
<b>TOTAL</b>	<b>132</b>	<b>336</b>	<b>232</b>					<b>700</b>	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	132							132	
PS&E		336						336	
R/W SUP (CT)									
CON SUP (CT)									
R/W				370				370	
CON									
<b>TOTAL</b>	<b>132</b>	<b>336</b>		<b>370</b>				<b>838</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	21-22	22-23	23-24	24-25	25-26	26-27+	Total	Funding Agency
E&P (PA&ED)	132							132	Mendocino Council of Governments
PS&E		336						336	\$132 PAED voted 06/23/21
R/W SUP (CT)									
CON SUP (CT)									
R/W			232					232	
CON									
<b>TOTAL</b>	<b>132</b>	<b>336</b>	<b>232</b>					<b>700</b>	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	132							132	
PS&E		336						336	
R/W SUP (CT)									
CON SUP (CT)									
R/W				370				370	
CON									
<b>TOTAL</b>	<b>132</b>	<b>336</b>		<b>370</b>				<b>838</b>	

**Complete this page for amendments only**

Date 12/13/2021 12:14:38

District	County	Route	EA	Project ID	PPNO
01	Mendocino	104		0120000133	4590

**SECTION 1 - All Projects**

**Project Background**

STIP programming for the PA&ED and PS&E phases of this project was originally included in the 2014 RTIP, deleted in the 2016 RTIP due to a funding shortfall, then subsequently reprogrammed in the 2018 RTIP. Funding for the R/W component was programmed in the 2020 RTIP. Following the adoption of the 2020 RTIP, the County completed a feasibility study for the project that identified the need for an additional roundabout and updated the engineer's estimate.

**Programming Change Requested**

The County is requesting that an additional \$138,000 be programmed for right of way and that the scope be expanded to include an additional roundabout at the southbound U.S. 101 interchange.

**Reason for Proposed Change**

The proposed changes are a result of a new feasibility study that was completed after the 2020 RTIP was adopted.

If proposed change will delay one or more components, clearly explain 1) reason for the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

The proposed changes will not result in a delay of one or more components.

**Other Significant Information**


**SECTION 2 - For SB1 Project Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

This is an amendment to the STIP and not a SB1 project.

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.

Name (Print or Type)	Signature	Title	Date
Alicia Meier		Deputy Director, Engineering	12/13/2021

**SECTION 3 - All Projects**

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO				Date	12/23/2021 12:19:15
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other					
District	EA	Project ID	PPNO	Nominating Agency	
01		0121000106	4002P	Mendocino Council of Governments	
County	Route	PM Back	PM Ahead	Co-Nominating Agency	
Mendocino					
			MPO	Element	
			NON-MPO	Local Assistance	
Project Manager/Contact			Phone	Email Address	
Nephele Barrett			707-463-1859	barrettn@dow-associates.com	

**Project Title**

Planning, Programming and Monitoring

**Location (Project Limits), Description (Scope of Work)**

Planning, Programming and Monitoring

Component	Implementing Agency
PA&ED	
PS&E	
Right of Way	
Construction	Mendocino Council of Governments

**Legislative Districts**

Assembly:	1	Senate:	2	Congressional:	1
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Project Milestone	Existing	Proposed
Project Study Report Approved		
Begin Environmental (PA&ED) Phase		
Circulate Draft Environmental Document <span style="float: right;">Document Type</span>		
Draft Project Report		
End Environmental Phase (PA&ED Milestone)		
Begin Design (PS&E) Phase		
End Design Phase (Ready to List for Advertisement Milestone)		
Begin Right of Way Phase		
End Right of Way Phase (Right of Way Certification Milestone)		
Begin Construction Phase (Contract Award Milestone)		
End Construction Phase (Construction Contract Acceptance Milestone)		
Begin Closeout Phase		
End Closeout Phase (Closeout Report)		

Date 12/23/2021 12:19:15

Purpose and Need

NHS Improvements <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Roadway Class	Reversible Lane Analysis <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
Inc. Sustainable Communities Strategy Goals <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Reduce Greenhouse Gas Emissions <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	

**Project Outputs**

Category	Outputs	Unit	Total

District	County	Route	EA	Project ID	PPNO
01	Mendocino			0121000106	4002P
Project Title					

Planning, Programming and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Mendocino Council of Governments
R/W									
CON	3,588	106	107	108				3,909	Mendocino Council of Governments
<b>TOTAL</b>	<b>3,588</b>	<b>106</b>	<b>107</b>	<b>108</b>				<b>3,909</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,588	131	141	108	105	104		4,177	
<b>TOTAL</b>	<b>3,588</b>	<b>131</b>	<b>141</b>	<b>108</b>	<b>105</b>	<b>104</b>		<b>4,177</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
	Existing Funding (\$1,000s)								20.30.600.670
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,588	106	107	108				3,909	\$72 CON voted 07/16/98 \$140 CON voted 08/30/99 \$110 CON voted 07/01/00 \$60 CON voted 07/02/01 \$225 CON voted 09/25/02 \$144 CON voted 02/26/04 \$11 CON voted 03/03/05 \$70 CON voted 11/03/05
<b>TOTAL</b>	<b>3,588</b>	<b>106</b>	<b>107</b>	<b>108</b>				<b>3,909</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,588	72	141	108	105	104		4,118	
<b>TOTAL</b>	<b>3,588</b>	<b>72</b>	<b>141</b>	<b>108</b>	<b>105</b>	<b>104</b>		<b>4,118</b>	

Fund #2:	Other State - State Cash (Committed)								Program Code
<b>Existing Funding (\$1,000s)</b>									
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									Mendocino Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
<b>Proposed Funding (\$1,000s)</b>									
E&P (PA&ED)									Notes
E&P (PA&ED)									State-only exchange of CRRSAA STIP funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		59						59	
TOTAL		59						59	



Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 09:20:23
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01		0119000037	4593	City of Fort Bragg		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Mendocino	1	60.000	60.600	Mendocino Council of Governments		
				MPO	Element	
				NON-MPO	Capital Outlay	
Project Manager/Contact			Phone	Email Address		
Chantell O'Neal			707-961-2823	coneal@fortbragg.com		

**Project Title**  
 South Main Street Bicycle and Pedestrian Access

**Location (Project Limits), Description (Scope of Work)**  
 On SR 1, at various locations between Ocean View Drive and Cypress Street. Construct pedestrian and bicycle access consisting of curb, gutter, sidewalks, bulb outs, ramps, striping as well as signage at Ocean View Drive, North Noyo Point Road and Cypress Street.

Component	Implementing Agency
PA&ED	City of Fort Bragg
PS&E	City of Fort Bragg
Right of Way	City of Fort Bragg
Construction	City of Fort Bragg

Legislative Districts					
Assembly:	1	Senate:	2	Congressional:	1
Project Milestone			Existing	Proposed	
Project Study Report Approved					
Begin Environmental (PA&ED) Phase			07/01/2019	05/13/2020	
Circulate Draft Environmental Document	Document Type CE		09/01/2019	06/30/2021	
Draft Project Report			02/01/2020	07/31/2021	
End Environmental Phase (PA&ED Milestone)			04/01/2020	09/30/2021	
Begin Design (PS&E) Phase			08/01/2020	03/17/2022	
End Design Phase (Ready to List for Advertisement Milestone)			02/01/2021	12/31/2022	
Begin Right of Way Phase			01/01/2020	03/17/2022	
End Right of Way Phase (Right of Way Certification Milestone)			09/30/2020	03/15/2023	
Begin Construction Phase (Contract Award Milestone)			04/01/2021	07/10/2023	
End Construction Phase (Construction Contract Acceptance Milestone)			12/31/2021	01/31/2024	
Begin Closeout Phase			02/01/2022	02/05/2024	
End Closeout Phase (Closeout Report)			04/01/2022	03/29/2024	

Date 12/13/2021 09:20:23

**Purpose and Need**

This project will provide basic safe access to both sides of State Route 1 (Main Street) including sidewalks, curb ramps, safe crossings and designated bike lanes in areas that consistently exhibit highest speeds and congestion within Fort Bragg. It will improve traffic/pedestrian safety by moving access away from the travel way by creating a safety barrier.

NHS Improvements  YES  NO      Roadway Class 2      Reversible Lane Analysis  YES  NO  
 Inc. Sustainable Communities Strategy Goals  YES  NO      Reduce Greenhouse Gas Emissions  YES  NO

**Project Outputs**

Category	Outputs	Unit	Total
State Highway Road Construction	Pedestrian/Bicycle facilities miles constructed	Miles	0.6

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	LPPF, LPPC, SCCP, TCEP	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0

District	County	Route	EA	Project ID	PPNO
01	Mendocino	1		0119000037	4593

Project Title  
 South Main Street Bicycle and Pedestrian Access

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	45							45	City of Fort Bragg
PS&E	100							100	City of Fort Bragg
R/W SUP (CT)									City of Fort Bragg
CON SUP (CT)									City of Fort Bragg
R/W	10							10	City of Fort Bragg
CON		1,330						1,330	City of Fort Bragg
<b>TOTAL</b>	<b>155</b>	<b>1,330</b>						<b>1,485</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	45							45	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		1,330						1,330	
<b>TOTAL</b>	<b>155</b>	<b>1,330</b>						<b>1,485</b>	

Fund #1:	RIP - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)	45							45	Mendocino Council of Governments \$45 PAED voted 05/13/20 \$100 PSE EXT. TO 12/31/21 \$10 RW EXT. TO 12/31/21
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		1,330						1,330	
<b>TOTAL</b>	<b>155</b>	<b>1,330</b>						<b>1,485</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	45							45	
PS&E	100							100	
R/W SUP (CT)									
CON SUP (CT)									
R/W	10							10	
CON		1,330						1,330	
<b>TOTAL</b>	<b>155</b>	<b>1,330</b>						<b>1,485</b>	

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	12/13/2021 16:13:36	
Programs <input type="checkbox"/> LPP-C		<input type="checkbox"/> LPP-F	<input type="checkbox"/> SCCP	<input type="checkbox"/> TCEP	<input checked="" type="checkbox"/> STIP	<input type="checkbox"/> Other	
District	EA	Project ID	PPNO	Nominating Agency			
01			4726A	City of Willits			
County	Route	PM Back	PM Ahead	Co-Nominating Agency			
Mendocino				Mendocino Council of Governments			
				MPO	Element		
				NON-MPO	Local Assistance		
Project Manager/Contact			Phone	Email Address			
Dusty Duley			707-459-7124	dduley@cityofwillits.org			

**Project Title**  
 City of Willits Rail with Trail Project

**Location (Project Limits), Description (Scope of Work)**  
 Environmental, design, and construction for a 10-foot wide multi-use trail that will provide an improved north-south bicycle and pedestrian route through the City of Willits.  
 1.6 miles from E. Hill Road at the south end to E. Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way in the City of Willits.

Component	Implementing Agency
PA&ED	City of Willits
PS&E	City of Willits
Right of Way	City of Willits
Construction	City of Willits

Legislative Districts					
Assembly:	2	Senate:	2	Congressional:	2
Project Milestone			Existing	Proposed	
Project Study Report Approved					
Begin Environmental (PA&ED) Phase			11/01/2019	11/01/2019	
Circulate Draft Environmental Document	Document Type		04/30/2022	04/30/2022	
Draft Project Report			05/30/2022	05/30/2022	
End Environmental Phase (PA&ED Milestone)			06/30/2022	06/30/2022	
Begin Design (PS&E) Phase			09/01/2022	09/01/2022	
End Design Phase (Ready to List for Advertisement Milestone)			08/30/2023	08/30/2023	
Begin Right of Way Phase			04/01/2023	04/01/2023	
End Right of Way Phase (Right of Way Certification Milestone)			08/01/2023	08/01/2023	
Begin Construction Phase (Contract Award Milestone)			12/30/2023	12/30/2023	
End Construction Phase (Construction Contract Acceptance Milestone)			10/30/2025	10/30/2025	
Begin Closeout Phase			01/01/2026	01/01/2026	
End Closeout Phase (Closeout Report)			06/01/2026	06/01/2026	

Date 12/13/2021 16:13:36

**Purpose and Need**

The proposed dedicated Class 1 multi-use bicycle and pedestrian trail will provide an important new active transportation corridor for local residents and will provide a sorely needed active transportation north-south route through town that currently does not exist.

NHS Improvements  YES  NO      Roadway Class NA      Reversible Lane Analysis  YES  NO  
 Inc. Sustainable Communities Strategy Goals  YES  NO      Reduce Greenhouse Gas Emissions  YES  NO

**Project Outputs**

Category	Outputs	Unit	Total
Active Transportation	Pedestrian/Bicycle facilities miles constructed	Miles	1.6

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Date 12/13/2021 16:13:36

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**Additional Information**

MCOG is shown as a co-nominating agency in the General Information section of this ePPR but is not listed as a co-nominator in the ATP application. This is because CalSMART requires that an agency preparing an ePPR be the Implementing Agency or the Nominating Agency. In order for MCOG to be able to prepare the ePPR for the City of Willits (the nominating agency), it selected "co-nominator" as its agency role in the General Information section.

Performance Indicators and Measures						
Measure	Required For	Indicator/Measure	Unit	Build	Future No Build	Change
Safety	LPPF, LPPC, SCCP, TCEP	Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries	Number	0	0	0



District	County	Route	EA	Project ID	PPNO
01	Mendocino				4726A

Project Title  
 City of Willits Rail with Trail Project

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	350							350	City of Willits
PS&E	400	144						544	City of Willits
R/W SUP (CT)									City of Willits
CON SUP (CT)									City of Willits
R/W									City of Willits
CON		5,612						5,612	City of Willits
<b>TOTAL</b>	<b>750</b>	<b>5,756</b>						<b>6,506</b>	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	350							350	
PS&E	400	144						544	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,612						5,612	
<b>TOTAL</b>	<b>750</b>	<b>5,756</b>						<b>6,506</b>	

Fund #1:	State SB1 ATP - Active Transportation Program - SB1 (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.720.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)	350							350	
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>750</b>							<b>750</b>	

Proposed Funding (\$1,000s)									Notes
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)	350							350	
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>750</b>							<b>750</b>	

Fund #2:	State SB1 ATP - Active Transportation Program - SB1 (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.720.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,423						5,423	
TOTAL		5,423						5,423	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		5,423						5,423	
TOTAL		5,423						5,423	

Fund #3:	State SB1 ATP - Active Transportation Program - SB1 (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.720.100
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		189						189	
TOTAL		189						189	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		189						189	
TOTAL		189						189	

Fund #4:	Other State - State Cash (Committed)								Program Code
Existing Funding (\$1,000s)									20.XX.800.200
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	Funding Agency
E&P (PA&ED)									
PS&E		144						144	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		144						144	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									State-only exchange of CRRSAA STIP funds
PS&E		144						144	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		144						144	



**SECTION 16**  
**Board Resolution**



# MENDOCINO COUNCIL OF GOVERNMENTS

## BOARD of DIRECTORS

### RESOLUTION No. M2021-16

#### ADOPTING THE 2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS,

1. The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency (RTPA) for Mendocino County;
2. In August of 2021, the California Transportation Commission (CTC) adopted a 2022 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies;
3. MCOG, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2021 a Regional Transportation Improvement Program (RTIP) which programs these funds;
4. The 2022 STIP Fund Estimate identified a new programming target for the Mendocino County region of \$5,290,000, which includes \$209,000 in Planning, Programming, & Monitoring (PPM) funding, with a maximum programming limit of \$6,943,000;
5. The 2020 RTIP identified future funding commitments of \$1,602,000 for Mendocino County's North State Street Intersection/Interchange Improvement project and \$3,050,000 for the Gualala Downtown Streetscape Project;
6. MCOG accepted applications for projects to utilize the RIP funding which were reviewed by the Technical Advisory Committee (TAC) at their meeting on October 20;
7. The TAC made recommendations for projects to be included in the 2022 Regional Transportation Improvement Program at their meeting on October 20, 2021;
8. The 2022 Regional Transportation Improvement Program has been prepared with the following new programming:

<b>Project Name and Location</b>	<b>Amount</b>
North State Street Intersection/Interchange Improvement	\$138,000 ROW <b>Total \$138,000</b>
Planning, Programming & Monitoring	\$209,000
<b>Total Programming</b>	<b>\$347,000</b>

9. The \$138,000 for the County's North State Street Intersection/Interchange Improvement project is coming out of the previous funding commitment of \$1.602 million identified in the 2020 RTIP, leaving the \$1,464,000 reserved and available for allocation to this project;

10. Caltrans has requested a supplemental allocation of \$400,000 for the PA&ED component of the Gualala Downtown Streetscape project that will come out of the current Fund Estimate maintaining the \$3,050,000 future funding commitment in the 2022 RTIP;
11. The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) was enacted into law on December 27, 2020, and resulted in COVID Relief STIP funding of \$1,198,132 for the Mendocino County region (including PPM of \$59,907);
12. MCOG approved a distribution of these COVID Relief STIP funds to the local agencies at their meeting on May 3, 2021; and
13. A portion of these funds have already been programmed, and programming for the balance has been included as part of the 2022 RTIP as follows:

<b>Project Name and Location</b>	<b>Amount</b>
County – Ackerman Creek Bridge Replacement	\$600,000 CON <b>Total \$600,000</b>
Ukiah – Ukiah Downtown Streetscape, Phase II	\$233,000 CON <b>Total \$233,000</b>
Fort Bragg – 2022 Streets Project	\$162,000 CON <b>Total \$162,000</b>
Planning, Programming & Monitoring	\$59,000
<b>Total Programming</b>	<b>\$1,054,000</b>

14. The Technical Advisory Committee recommended approval of the RTIP with the programming identified above at their meeting on November 17, 2021; now therefore, be it

RESOLVED, THAT:

The Mendocino Council of Governments finds that the 2022 Regional Transportation Improvement Program (RTIP) is consistent with Mendocino County’s adopted Regional Transportation Plan; and

The Mendocino Council of Governments hereby adopts the 2022 Regional Transportation Improvement Program (RTIP) to include programming a total of \$138,000 in RIP funding and a total of \$1,054,000 in COVID Relief STIP funds and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

ADOPTION OF THIS RESOLUTION was moved by Director Brown, seconded by Director Ignacio, and approved on this 6th day of December, 2021, by the following roll call vote:

- AYES: Directors Brown, Kanne, Ignacio, Haschak, Ahlstrand/PAC, and Gjerde  
 NOES: None  
 ABSTAINING: None  
 ABSENT: Director Albin-Smith

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

/s/

/s/

\_\_\_\_\_  
 ATTEST: Nephele Barrett, Executive Director

\_\_\_\_\_  
 Dan Gjerde, Chair



**SECTION 18**  
**Detailed Project**  
**Programming Summary**  
**Table**



**Mendocino County 2022 RTIP  
Existing and Proposed STIP Programming**

**Proposed Programming of STIP Projects (\$ in 1,000s)**

AGENCY	PROJECT	PPNO	Component	Prior	22/23	23/24	24/25	25/26	26/27
County	North State St Intersection & Interchange Improvements	4590	E&P	132					
			PS&E	336					
			ROW			370			
Ukiah	Roundabout at Low Gap/N Bush	4562	E&P	5					
			PS&E	263					
			ROW			25			
			CON				525		
Ft Bragg	Ukiah Downtown Streetscape, Ph II	4591	CON		1369				
	Route 1 Bike & Ped Improvements	4593	E&P	45					
			PS&E	100					
			ROW	10					
			CON		1330				
Caltrans	Gualala Downtown Streetscape	4579	E&P	740					
			PS&E	575					
			ROW	900					
MCOG	PPM	4002P		72	141	108	105	104	
Total				3106	2771	536	633	105	104

*Administrative correction made on 3/21/2022 for consistency with the chart on page 13 of the 2022 RTIP that was adopted by the MCOG Board on 12/6/2021.*

**Mendocino County 2022 RTIP  
Existing and Proposed STIP Programming**

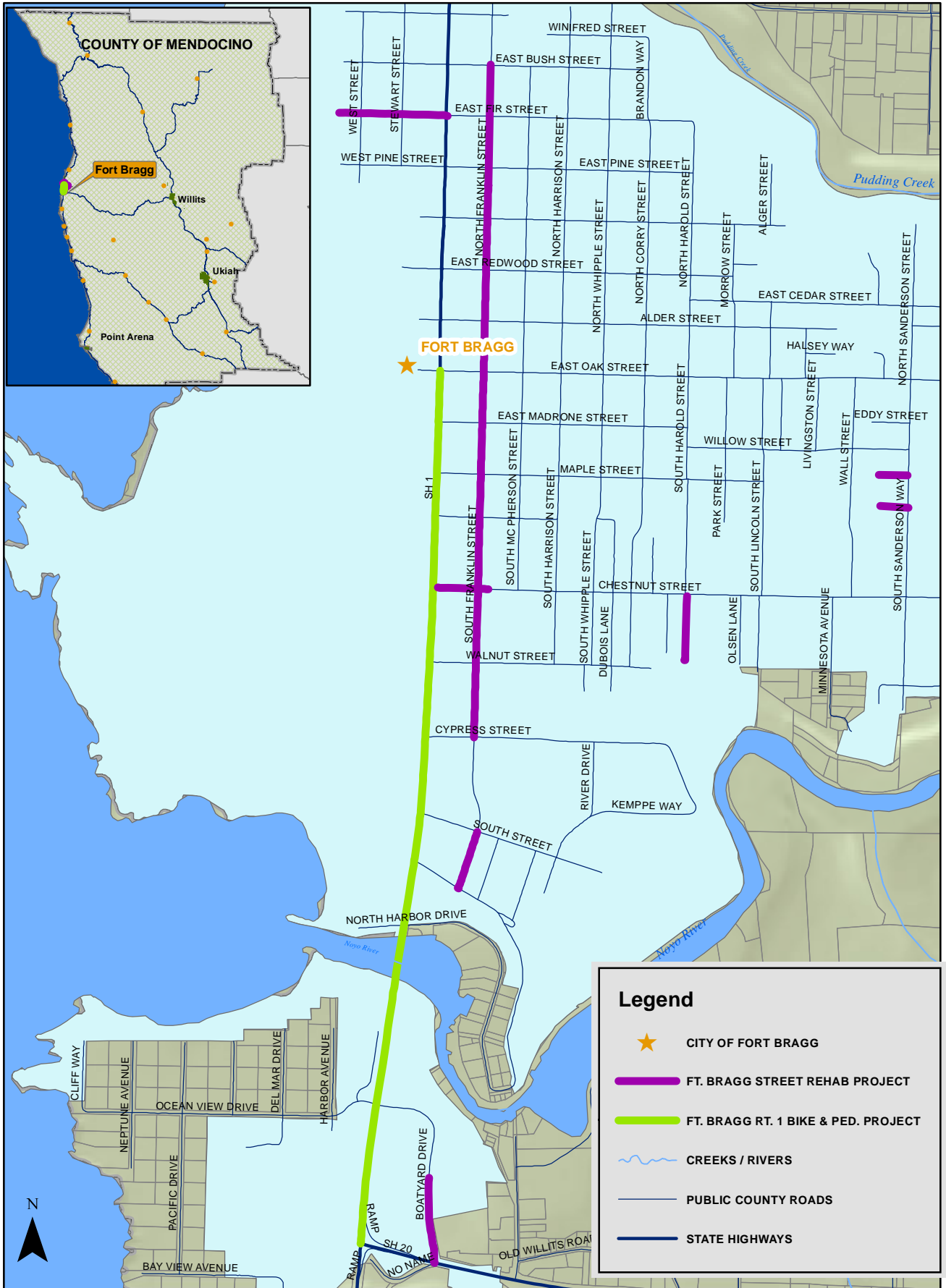
**Current Programming of STIP Projects (\$ in 1,000s)**

AGENCY	PROJECT	PPNO	Component	Prior	22/23	23/24	24/25	25/26	26/27
County	North State St Intersection	4590	E&P	132					
			PS&E	336					
			ROW		232				
Ukiah	Roundabout at Low Gap/N Bush	4562	E&P	5					
			PS&E	263					
			ROW		25				
			CON			525			
	Ukiah Downtown Streetscape, Ph II	4591	CON		1369				
Ft Bragg	Route 1 Bike & Ped Improvements	4593	E&P	45					
			PS&E	100					
			ROW	10					
			CON						
Caltrans	Gualala Downtown Streetscape	4579	E&P	340					
			PS&E	575					
			ROW	900					
MCOG	PPM	4002P		106	107	108			
Total				2812	3062	632	108	0	0

**SECTION 19**  
**Additional Appendices**  
**PROJECT LOCATION MAPS**



# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP

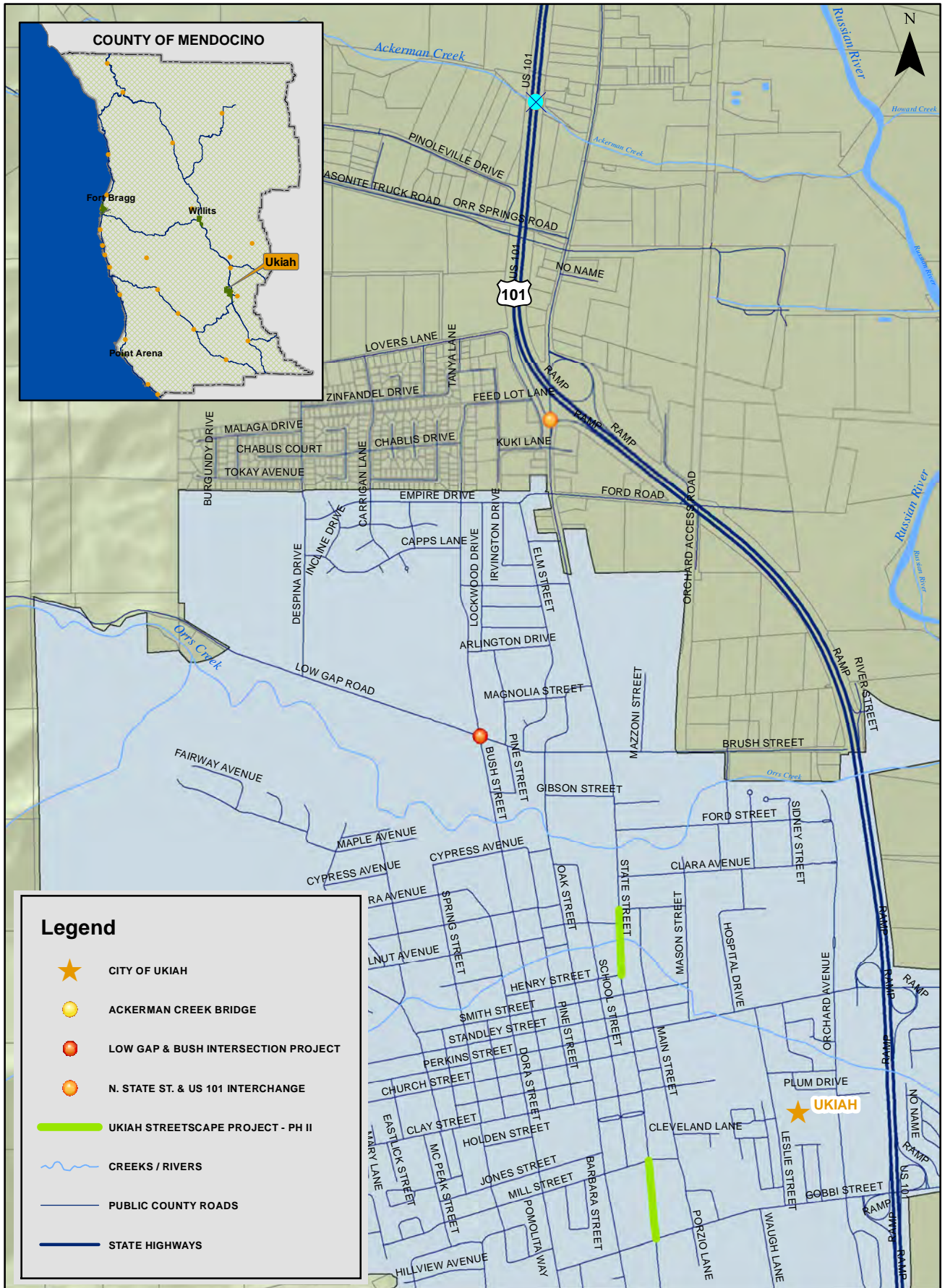


# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP













# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP



**Legend**

-  CITY OF UKIAH
-  ACKERMAN CREEK BRIDGE
-  LOW GAP & BUSH INTERSECTION PROJECT
-  N. STATE ST. & US 101 INTERCHANGE
-  UKIAH STREETSCAPE PROJECT - PH II
-  CREEKS / RIVERS
-  PUBLIC COUNTY ROADS
-  STATE HIGHWAYS

MAP DEVELOPED BY:  
A. PEDROTTI  
MENDOCINO COUNCIL OF GOVERNMENTS  
825 S. MAIN STREET, SUITE G  
UKIAH, CA 95482

**UKIAH, CALIFORNIA**

Scale: 1 in = 0.316 miles

# Regional Transportation Improvement Program (RTIP) PROJECT LOCATION MAP

